

DATE: March 12, 2018

TO: Margie C. Rose, City Manager

FROM: Mike Markle, Chief of Police mikema@cctexas.com 886-2603

Amending the Corpus Christi Code adopt a Code Enforcement fee schedule

<u>CAPTION</u>: Ordinance amending the Corpus Christi Code of Ordinance, Section 13-20 (8) to increase the percentage of cost recovery for Code Enforcement per the User Fee Study.

PURPOSE: Currently, Code enforcement charges a single administrative fee, regardless of the type of cleanup that is required. The recommended fees include administrative fees in three categories; Mowing and clearing; intense cleanup, and board ups. The fees are intended to cover the administrative costs related to abating properties and do not include the actual costs of abatement.

BACKGROUND AND FINDINGS: The changes to the ordinance are:

Code Enforcement Administrative Fee Schedule			
Mowing and clearing	\$125		
Intense Clean-up/warrant	\$412		
abatement			
Structure board-ups	\$174		

The current fees recover 21% of the total cost; this fee increase will recover 36% of full cost. Although the fees are set below full cost recovery, the recommendation is to increase the fees significantly in the first year. While there is room for additional increases in an attempt to recover full cost, a number of properties fail to pay the administrative fee, resulting in a low collection rate. The above listed administrative fees shall be included as expenses incurred by the city on any lien statement or statement of expenses required to by filed by ordinance or state law in order to attach a lien against the real estate on which the work is done.

In compliance with Local Government Code §214. 217, the Ordinance amending the International Property Maintenance Code, 2015 Edition with local amendments was published conspicuously on the City of Corpus Christi website from February 26, 2018 to March 20, 2018

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable

<u>CONFORMITY TO CITY POLICY</u>: Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:

Operating	X Revenue		Not applicable	
Fiscal Year: 2017- 2018	Project to I Expenditu (CIP only	res	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$26,103	\$62,648	\$88,751
BALANCE				

Fund(s): General

Comments:

RECOMMENDATION:

Staff recommends supporting changes to the ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance Presentation