

Fire Department Emergency Medical Services Fee Amendments



Council Presentation March 20, 2018



EMS Fees Changes



CURRENT				PROPOSED			
Service of Item	Current Fee Per Service or Item	Full Cost of Service	Current % Cost Recovery	Proposed Fee	Proposed % Cost Recovery	\$ Change	% Change
EMS 911 Base Rate - Transport	\$800.00*	\$1,386.00	58%	\$1,386.00**	100%	\$586.00	73%
EMS 911 Base Rate – No Transport	\$125.00	\$902.19	14%	\$150.00	17%	\$25.00	20%
Oxygen (Per Hour)	\$35.00	•		\$45.00	•	\$10.00	29%
Ambulance Operator Fee	\$100.00	\$374.00	27%	\$374.00	100%	\$274.00	274%
Ambulance Inspector Fee	\$25.00	\$73.70	34%	\$74.00	100%	\$49.00	196%
Skilled Nursing Facility Responses	\$0	\$507.90	0%	\$250.00	49%	\$250.00	New
BLS Routine Disposables	Varies Per Item	•		\$25.00	•	\$25.00	New
ALS Routine Disposables	Varies Per Item	•		\$50.00	•	\$50.00	New

^{*} Does not include the itemized charges currently in ordinance

^{**} Includes actual cost of EMS supplies in the fee. Only Medicare/Medicaid allowables will be added.

[♦] The proposed fee reflects the maximum allowable per Medicare/Medicaid.



EMS Fee Escalation



- Annual escalation of EMS related fees
- Based on South Region CPI-U for Medical Care
- Annually adjusted by percent change
- Minimum: 1%
- Cap: 5%
- True costs reviewed and adjusted every 5 years



Estimated Future FY Revenue Increase



• Total estimated annual revenue increase = \$3.2 Million