



# **Fire Department**

## **Fire Prevention Fee Amendments**



**Council Presentation**  
**March 20, 2018**



# Prevention Fee Amendments



CURRENT				PROPOSED			
Service or Item	Current Fee Per Service or Item	Full Cost of Service	Current % Cost Recovery	Proposed Fee	Proposed % Cost Recovery	\$ Change	% Change
Exhibits/Trade Shows (Special Events)	\$100.00	\$342.00	29%	\$250.00	73%	\$150.00	150.0%
High rise life safety system (testing before issuance of C. of O.)	\$100.00	\$406.00	25%	\$250.00	62%	\$150.00	150.0%
Airports, heliports and helistops	\$100.00	\$336.00	30%	\$200.00	60%	\$100.00	100.0%
Automatic sprinklers, standpipes, and fire lines (testing)	\$100.00	\$406.00	25%	\$200.00	49%	\$100.00	100.0%
Tire rebuilding plant	\$100.00	\$336.00	30%	\$200.00	60%	\$100.00	100.0%
Fire alarm systems	\$75.00	\$214.00	35%	\$150.00	70%	\$75.00	100.0%
Fire alarm systems (required 15,000 square foot zones)	\$75.00	\$406.00	18%	\$150.00	37%	\$75.00	100.0%
After Hours Overtime Inspections	\$50.00	\$145.00	35%	\$100.00	69%	\$50.00	100.0%
Commercial Vent-A-Hood cleaning	\$50.00	\$150.00	33%	\$100.00	67%	\$50.00	100.0%
Visuals – Fire Alarm/Automatic Sprinkler (Aboveground/Underground)	\$50.00	\$272.00	18%	\$100.00	37%	\$50.00	100.0%



# Prevention Fee Amendments Continued



CURRENT				PROPOSED			
Service or Item	Current Fee Per Service or Item	Full Cost of Service	Current % Cost Recovery	Proposed Fee	Proposed % Cost Recovery	\$ Change	% Change
Plans Review	\$150.00	\$272.00	55%	\$250.00	92%	\$100.00	66.7%
Assembly	\$100.00	\$272.00	37%	\$150.00	55%	\$50.00	50.0%
Bars	\$100.00	\$272.00	37%	\$150.00	55%	\$50.00	50.0%
Churches (one-time fee – no day care facility on premises)	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Combustible fibers (storage and handling)	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Cryogenic fluids	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Dry cleaning plants	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Extinguishing systems	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Flammable and combustible liquids	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Flammable finishes	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Hazardous chemicals	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Lumber storage	\$100.00	\$272.00	37%	\$150.00	55%	\$50.00	50.0%
Pressure Test (Fuel Storage Tanks and/or Product Lines)	\$100.00	\$214.00	47%	\$150.00	70%	\$50.00	50.0%
Repair Garages	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Restaurants	\$100.00	\$209.00	48%	\$150.00	72%	\$50.00	50.0%
Underground/Aboveground fuel tanks (installation and removal)	\$100.00	\$214.00	47%	\$150.00	70%	\$50.00	50.0%
Day care facilities (or similar short-term occupancies)	\$75.00	\$145.00	52%	\$100.00	69%	\$25.00	33.3%
Foster homes and group homes	\$75.00	\$209.00	36%	\$100.00	48%	\$25.00	33.3%
Tents and air supported structures	\$75.00	\$145.00	52%	\$100.00	69%	\$25.00	33.3%



# Prevention Fee Amendments Decreases



CURRENT				PROPOSED			
Service or Item	Current Fee Per Service or Item	Full Cost of Service	Current % Cost Recovery	Proposed Fee	Proposed % Cost Recovery	\$ Change	% Change
Fireworks display (aerial)	\$250.00	\$150.00	166%	\$150.00	100%	-\$100.00	-40.0%
Fumigation and thermal insecticide fogging	\$350.00	\$209.00	168%	\$200.00	96%	-\$150.00	-42.9%



# Estimated Future FY Revenue Increase

---



- Total estimated annual revenue increase = \$104,549.00