

#### AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of April 17, 2018 Second Reading Ordinance for the City Council Meeting of April 24, 2018

**DATE:** April 3, 2018

**TO**: Margie C. Rose, City Manager

**FROM**: Mike Markle. Chief of Police

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886-2603

Accepting and appropriating the FY 2017 Operation Stonegarden Grant Program

**CAPTION**: Ordinance accepting \$336,443 from State of Texas Governor's Homeland Security Grants Division for funding eligible under FY2017 Department of Homeland Security Grant Program - Operation Stonegarden; and appropriating \$336,443 in Police Grants Fund.

### **PURPOSE:**

Accept the grant and appropriate the funds.

### **BACKGROUND AND FINDINGS:**

The purpose is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The Police Department agrees to conduct operations designed to reduce border-security risk. Tactical operations will be conducted on a periodic basis on overtime.

The grant will pay for overtime, miscellaneous equipment, vehicle maintenance, and fuel.

The grant period is from March 1, 2018 – May 31, 2019

### **ALTERNATIVES**:

None

#### **OTHER CONSIDERATIONS:**

None

### **CONFORMITY TO CITY POLICY:**

Conforms to all city policies.

### **EMERGENCY / NON-EMERGENCY:**

Non-emergency

# **DEPARTMENTAL CLEARANCES:**

Finance Legal

## **FINANCIAL IMPACT**:

□ Operating	X Revenue	□ Capital	□ Not applicable
	V IVEACURE		

Fiscal Year: 2017- 2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$336,443		\$336,443
BALANCE				

Fund(s): Police Grants Fund

### Comments:

## **RECOMMENDATION**:

Staff recommends accepting the grant and appropriating the funds.

# **LIST OF SUPPORTING DOCUMENTS:**

Ordinance
Grant award documents