

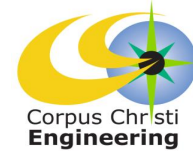
Construction Inspection Staff Support Contracts



Council Presentation
April 17, 2018

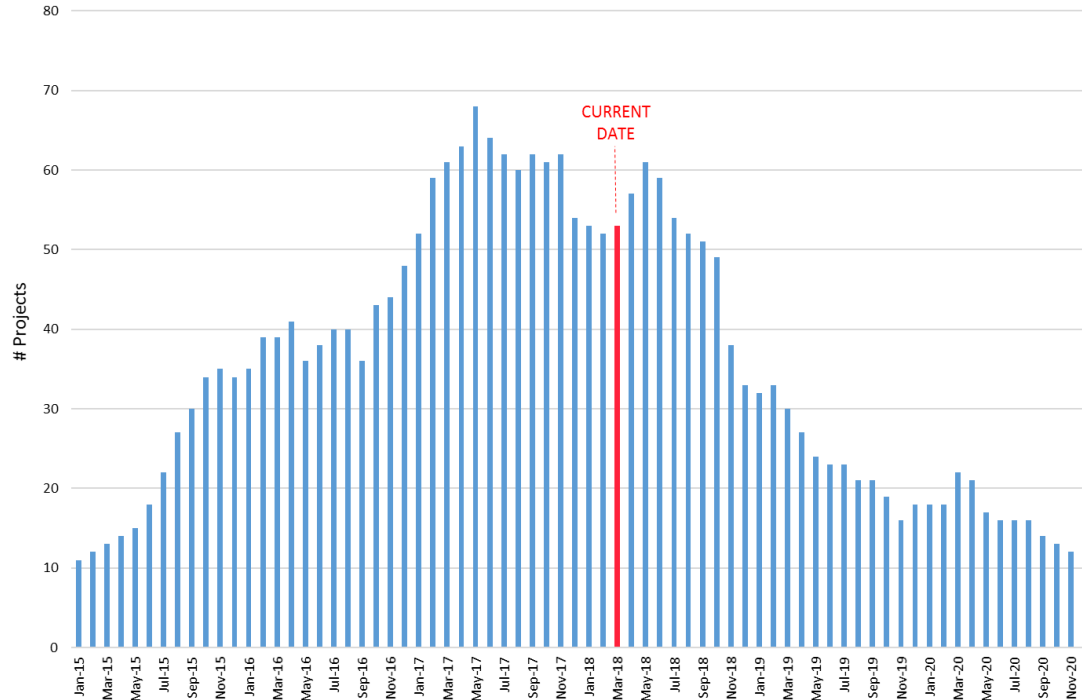


Construction Activity Trend



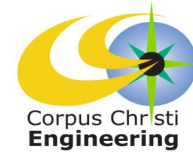
ACTIVE BOND & CIP CONSTRUCTION PROJECTS

(Excludes New Development Projects)

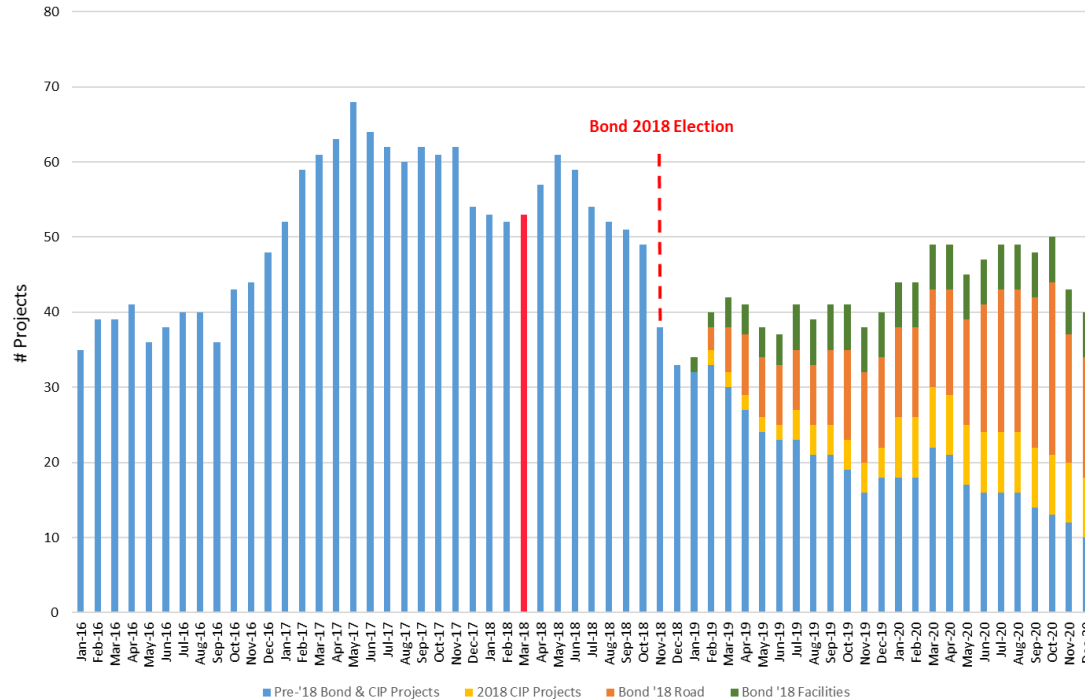




Construction Activity Forecast

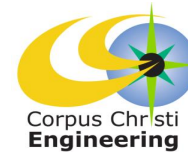


FORECAST BOND & CIP CONSTRUCTION PROJECTS (Excludes New Development Projects)





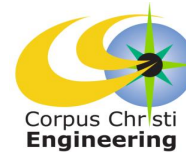
Current Construction Activity



- **Experiencing Peak Level of Construction Activity**
- **Currently 53 City Projects under Construction**
 - ✓ Bond, CIP and operating projects
 - ✓ Active project portfolio of \$275M
 - ✓ \$10-15M average monthly pay applications
- **16 New Subdivision Projects under Construction**
- **Contract Staff Required to Manage Workload**
 - ✓ Currently:
 - 15 (of 19) budgeted inspector positions filled
 - 12 total contract inspectors



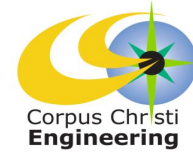
Inspector Procurement



- **Construction Oversight Services Procured**
 - ✓ Request for competitive proposals (RFP)
 - ✓ Supplements existing budgeted staff
- **Best Value Procurement**
 - ✓ Improved quality and reduced cost
 - ✓ Based on individual inspector qualifications (resumés) and proposed hourly rate
- **All-inclusive Rates**
 - ✓ Includes vehicle, computer, telecom resources



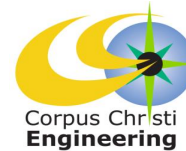
Inspection Contracting Benefits



- **Allows Rapid Response to Workload Changes**
 - ✓ 'Ramping up' support as workload increases
 - ✓ 'Ramping down' as workload decreases
- **Provides Experienced Inspectors**
 - ✓ Ready to "hit the ground running"
- **Best Value Procurement Approach**
 - ✓ Cost savings



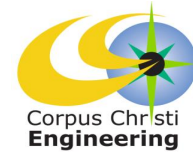
Construction Management



- Currently:
 - ✓ 15 City Inspectors (of 19 Positions),
 - ✓ 12 Contract Inspectors
- This Item:
 - ✓ ~~Adds 3 new Inspectors~~
 - ✓ Replaces ~~9~~ 10 existing contracts with new contracts
 - ✓ Extends ~~3~~ 2 existing contracts
 - ✓ Total Contract Inspectors - ~~15~~ 12



Construction Inspection Staff Support Contracts



QUESTIONS
