



AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 24, 2018

Action Item for the City Council Meeting of May 8, 2018

DATE: April 24, 2018

TO: Margie Rose, City Manager

FROM: E. Jay Ellington, Director of Parks and Recreation Department
JayEll@cctexas.com
(361) 826-3464

Kim Baker, Assistant Director of Financial Services
kimb2@cctexas.com
(361) 826-3169

<p>Playground Equipment and Installation for Phase 2 and 3 of the Play for All Playground at Manuel Q. Salinas Park</p>
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CAPTION:

Motion authorizing an eight-month service agreement for the purchase and installation of playground equipment for phase 2 and 3 for the play for all playground at Manuel Q. Salinas Park from ExerPlay Inc. of Cedar Crest, New Mexico, via BuyBoard, for a total amount not to exceed \$202,129.15.

PURPOSE:

To approve the purchase of playground equipment and installation for new components at the Play for All Playground at Manuel Q. Salinas Park.

BACKGROUND AND FINDINGS:

This agenda item is to purchase equipment for phase 2 and 3 of Manuel Q. Salinas Park play for all playground to complete the build-out of the City of Corpus Christi's first inclusive playground. This includes additional playground equipment and a shade canopy over a portion of the playground. Funding for this purchase is from the FY 2017 Community Development Block Grant.

The equipment identified will allow for use by all abilities and meets goal 3 of the 2012 Parks and Recreation Master Plan by providing additional opportunities for all.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

☒ Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$225,000.00	\$0.00	\$225,000.00
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00
This item	\$202,129.15	\$0.00	\$202,129.15
BALANCE	\$22,870.85	\$0.00	\$22,870.85

Fund(s): CDBG Grants

Comments:

The playground equipment and installation are designed to complete Phase 2 and 3 of the existing play for all playground at Manuel Q. Salinas Park and is fully funded by a CDBG Grant.

RECOMMENDATION:

Staff recommends approval of the resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement
Price Sheet