City of Corpus Christi Engineering Services Change Order



CHANGE ORDER NO.: CHANGE ORDER DATE: 4/9/2018 PROJECT: Airport Operations Area Perimeter Fencing PROJECT NUMBER: E15221 CONTRACTOR: B.E. Beecroft Company, Inc. CONTRACT TIME (CD): 355 ENGINEER: Garver, LLC Make the following additions, modifications or deletions to the work described in the Contract Documents: Part A - Rase Rid New Items: CO3-01 Electrical Install Base Server and 100 TB Network Video Recorder 1 LS @ \$30,359,34 \$30,359.34 Professional Services limiting downtime during fail over CO3-02 Electrical 1 LS @ \$920.00 \$920.00 CO3-03 Electrical Redundant recording with existing cameras 1 LS @ \$15,829.75 \$15,829.75 \$1,953.85 CO3-04 **Electrical** Install KVM 8 port with monitor, keyboard, and mouse 1 LS @ \$1,953.85 CO3-05 Electrical Replace Analog Cameras with New Digital cameras with network upgrades 1 LS @ \$177,288.08 \$177,288.08 Net Total of This Change Order \$226,351.02 Why was this Change necessary: Additional scope added to the project via FAA concurrence which includes installing new base server (Seneca X1000 Utility Server) with 100 TB network video recorder, professional services to limit downtime during fail over, license and configuration for redundent recording with cameras, install KVM 8 port with monitor, keyboard, and mouse, and replace existing analog cameras with new digital cameras with network upgrades. All work shall be completed within 60 calendar days of the date of this change order. Upon execution, Contractor agrees to have all materials ordered and on site within 50 calendar days and installation/construction will be completed within 10 calendar days from receipt of the equipment. How can similar changes be avoided in the future? Not applicable since this was requested addition to scope of contract. The compensation agreed upon in this Change Order is full, complete and final payment for all costs the Contractor may incur as a result of or relating to this change whether said costs are known, unknown, foreseen or unforeseen at this time, including without limitation, any cost for delay, extended overhead, ripple or impact cost, or any other effect on changed or unchanged work as a result of this Change Order. 6,681,780.30 Original Contract Amount \$ Previously Approved Change Order Amount \$140,190,57 Proposed Change Order Amount \$226,351.02 7,048,321,89 Revised Contract Amount Percent of Total Change Orders (including this CO) Previously Approved Weather Days (Through March 31) 22 Previous Change Order Contract Time 95 CD Additional Time on This Change Order 60 CD 532 CD Revised Contract Time Recommended by Approved by Garver, LLC. B.E. Beecroft Company, Inc. By CITY OF CORPUS CHRISTI Recommended by: Approved by: Kent Power, P.E. Date Fred Segundo Acting Construction Engineer Director of Aviation Recommended by: Approved by: Jeffrey Edmonds, P.E. Valerie H. Gray, P.E. Date Date Director of Engineering Services **Executive Director of Public Works** Recommended by: Approved by: Eddie Houlihan, Director Date Mark Van Vleck Date Management and Budget Assistant City Manager Recommended by: Approved by: Aimee Alcorn-Reed Margie C. Rose Date Date City Attorney City Manager RECEIVED

APR 1 0 2018

CORPUS CHRISTI INTERNATIONAL AIRPORT AIRPORT OPERATIONS AREA PERIMETER FENCING

ESTIMATE OF COST

NEW SERVER - OPTION 2_REVISION 3

ITEM NO.	SPEC. NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
1		BASE SERVER - SENECA X1000 UTILITY SERVER	EA.	1	\$ 1,913.89	\$ 1,913.89
2		NETWORK VIDEO RECORDER WITH 100 TB	EA.	1	\$ 17,544.45	\$ 17,544.45
3		INSTALLATION	EA.	1	\$ 10,901.00	\$ 10,901.00

Total \$ 30,359.34

OPTIONS:

1.) Additional time from Professional Services to assist with limiting downtime during fail over

Add to total above \$

920.00

2.) Additional redundent recording with existing cameras and cameras installed within the original scope of work

License \$ 13,759.75

Configuration \$ 2,070.00

Add to total above \$ 15,829.75

3.) Additional rackmount KVM 8 port with monitor, keyboard, mouse. Tripp lite with cables

Add to total above \$ 1,953.85

DETAILS:

Base Server:

Seneca X1000 Utility Server

SENECA-BRANDING Brand systems with Seneca logo 1.00

6EU-00009 MS Win10 IoT Enterprise 2016 LTSB Value for Embedded 4o4 1.00

DSS-CUSTOM-SETTINGS DSS Custom System Configuration Settings 1.00

PRIME-B250M-C/CSM mATX B250M S1151 DDR4 DP HDMI DVI VGA M.2 1.00

RED-DEPOT Desktop Next Business Day Parts Warranty 1.00

84H342310-001 20 Inch Rail Kit for RM24200 1.00

ATX-4P-EX 12" ATX12V 4Pin to 4Pin CPU Power 1.00

RM24200-L2 2U Rackmount no PS mATX 2x 5.25 Ext Drive Bay 1.00

SS-350ES 350 Watt 80 Plus Power Supply 1.00

XCONNECT xConnect Management Software 1.00

BX80677I37100 Intel Core i3-7100 3.9GHz S1151 1.00

334250-001 Designed for Intel Core i3 7th Generation Small 1.00

AVW641GU67J5213N2-SA 8GB DDR4 2133MHz, CL15, 1.2v, 2Rx8 1G x 64 DIMM 1.00

ST1000DM010 1.0TB 7200RPM 64MB SATA3 1.00

EXPI9301CT Intel Gigabit Pro Ethernet PCI-Express 1.00

C01-SENECA-025 Serial Port Header Cable - DB9 - EVEREX 1.00

920-002565 Logitech MK120 USB Keyboard Mouse Combo 1.00

DEPOT-SERVER 3 Year Depot Server Warranty 1.00

SDNBD8X5NVR0203Y 3 Year 24x7 Phone and 8x5 NBD Onsite Support 1.00

NVR with 100TB:

Network Video Recorder 200 Series

P10S-MWS/IPMI-O ASUS mATX Intel C236 DDR4 SATA RAID with ASMB8 1.00

RED-DEPOTSV Server Red Depot Parts Warranty 1.00

SENECA-BRANDING Brand systems with Seneca logo 1.00

6EU-00008 MS Win10 IoT Enterprise 2016 LTSB High End for Embedded 4o4 1.00

NVR200S-QS NVR200S Quick Start Guide 1.00



XCONNECT xConnect Management Software 1.00

RM23612E3-SD1 2U Rackmount 875w RPS 12G 12x Hotswap Trays 1.00

XNVR200-12-CERT XNVR200-12 Certification Label 1.00

XNVR-CERT-PWRLBL XNVR Power Label 1.00

XNVR-CERT-SLIDELBL XNVR Slide Warning Label 1.00

BX80677E31245V6 Intel Quad Core Xeon E3 1245V6 3.7GHz S1151 1.00

KVR24E17S8/8 8GB DDR4 2400MHz ECC Unbuffered 2.00

SSDSC2KB240G701 240GB S4500 Series SSD SATA 2.00

RAID1 Configure To RAID Level 1 1.00

ST10000NM0086 10TB SATA 7200rpm 3.5 Inch 128MB 10.00

RAID5 Configure To RAID Level 5 1.00

05-25716-00 LSI MegaRAID 9380-8i8e PCI-Express 3.0 1.00

214343-1000MM SFF8643 to SFF8643 SAS 12G Cable, 1m 1.00

CVPM02 LSI Cachevault Power Module 1.00

I210T1BLK Intel I210 PT Server Adapter 1.00

920-002565 Logitech MK120 USB Keyboard Mouse Combo 1.00

DEPOT-SERVER 3 Year Depot Server Warranty 1.00

SDNBD8X5NVR1003Y 3 Year 24x7 Phone and 8x5 NBD Onsite Support 1.00

Storage Expansion Kit:

STORAGE EXPANSION KIT NOT NEEDED WITH OPTION 2



CORPUS CHRISTI INTERNATIONAL AIRPORT

AIRPORT OPERATIONS AREA PERIMETER FENCING

ESTIMATE OF COST

REPLACE ANALOG CAMERAS WITH NEW DIGITAL CAMERAS_REVISION 1

ITEM NO.	SPEC. NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
		REPLACE EXISTING ANALOG CAMERAS WITH NEW DIGITAL				
1		CAMERAS	LS.	1	\$ 144,081.71	\$ 144,081.71
2		NETWORK UPGRADES FOR NEW CAMERAS	LS.	1	\$ 33,206.38	\$ 33,206.38

Total \$ 177,288.08



 $^{{}^{*}\}mathsf{See}$ attached for camera location, count, lens configuration and cable length.

totals		Camera 30	Camera 29	Camera 28	Camera 27	Camera 26	Camera 25	Camera 24	Camera 23	Camera 22	Camera 21b	Camera 21a	Camera 20b	Camera 20	Camera 19	Camera 18	Camera 17b	Camera 17	Camera 16	Camera 15b	Camera 15	Camera 14	Camera 13	Camera 12	Camera 11	Camera 10	Camera 9	Camera 8	Camera 7	Camera 6	Camera 5	Camera 4	Camera 3	Camera 2	Camera 1	Location Name
																													outside dispatch	baggage	outdoor terminal door	outdoor terminal pole street				<u>Camera Location</u>
		Multi Lens	Single Lens	Single Lens	none	Dual Lens	Single Lens	Single Lens	Single Lens	Dual Lens	Multi Lens	Multi Lens	Multi Lens	ptz	ptz	Multi Lens	Single Lens	Dual Lens	Multi Lens	Multi Lens	Multi Lens	Multi Lens	Multi Lens	ptz	Multi Lens	Camera Type										
9	4	4	4	4	4	4	4	4	1	1		2	1	1	1	2	4	4	4	1	1	4	1	2	2	2	2	2	4	4	4	4	4	1	4	lens counts
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6					1	1	1	1																					1	ı						
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3																				1	1													1		6D Pelco
33	-	. ,		1	-	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	License
0	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge		No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	Wall License
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