



Proposed 2018 **B****ND** WWW.CCTEXAS.COM

Program Implementation
3 Pre-Designed Projects (100%)

Council Presentation
May 22, 2018

Implementation Plan

Approved by Council August 15, 2017



- Address Harbor Bridge Related Streets
 - ✓ \$ 4.1 Million
 - ✓ By end of 2017
- Prepare Preliminary Feasibility Reports
 - ✓ Obtain more accurate scopes & project estimates
 - ✓ \$2 M for Three (3) Propositions
 - ✓ Approximately 4 - 6 months to complete
- Obtain Stakeholder input
 - ✓ Define & prioritize projects
 - ✓ Develop scopes
- Pre-design Projects – to Expedite Project Implementation
 - ✓ Obtain funding \$5M
 - 3 to “shovel ready”
 - 6 to approximately 60%
 - ✓ RFQ for Architects/Engineers
 - ✓ “Shovel Ready” Project selection by late summer 2017
 - ✓ Approximately 12 months for design (start no later than January 2018)

Pre-Design Funding



- Bond 2014 Proposition 1:
 - ✓ July 2013 – Council approved sale of Certificates of Obligation
 - ✓ \$ 8 Million
 - ✓ Pre-design Proposition 1 projects (Election 11/2014)
- Design costs *not* charged to Bond 2014 General Obligation funds
- Bond 2014 Proposition 1 - Current Status:
 - ✓ All projects bid and contracted, except 1
 - Project on hold for Spohn Hospital construction coordination
 - ✓ Sufficient funds to complete all unfinished Proposition 1 projects
 - ✓ \$ 9.1 Million available in remaining Proposition 1 funds
- Proposed Bond 2018 pre-design:
 - ✓ Bond Counsel confirmed appropriate use of reserves from Bond 2014 Prop. 1

Proposed Pre-Election Design Projects



- Estimated Cost - \$ 5 Million
- Nine Projects

		STREET	FROM	TO	CONTRACT
100% DESIGN	1.	Slough Rd	Rodd Field Rd	East Dead End	Munoz
	2.	Holly Rd	Rodd Field Rd	Paul Jones Ave	LNv
	3.	Everhart Rd	SPID	Holly Rd	Freese & Nichols
60% DESIGN	1.	Leopard St	Palm Dr	Nueces Bay Blvd	Pending
	2.	S. Staples St	Kostoryz Rd	Baldwin Blvd	
	3.	Swantner Dr	Texan Tr	Indiana Ave	
	4.	Frio/Dorado/Hacala Sts	Greenwood Dr	Martin St	
	5.	Laguna Shores Rd	Hustlin' Hornet Dr	Caribbean Dr	
	6.	Lipes Blvd	Yorktown Blvd	Staples St	

- RFQ issued for Pre-Design – January 2018
- 100% Designs complete by November 2018

Bond 2018

Project Implementation Key Dates



- Jul 2018 – AE Contracts for (6) “60% Designed” awarded
- Nov 2018 – Design Complete: (3) “100% Designed”, (6) “60% Designed”
- Nov 2018 – Election
- Nov 2018 – Reimbursement Resolution approved by Council
- Dec 2018 – Advertise (3) “100% Designed” Projects for Bid
- Mar/Apr 2019 – Construction Contracts awarded (3) “100% Designed”
- Apr/May 2019 – Construction starts (3) “100% Designed” Projects

Questions?

“Continuing to Build Our Future”
