



## **AGENDA MEMORANDUM**

Corpus Christi Business and Job Development Meeting of May 21, 2018

**DATE:** May 14, 2018

**TO:** President and Honorable Board Members,  
Corpus Christi Business and Job Development Corporation

**THROUGH:** Constance Sanchez, Executive Director

**FROM:** Jeff H. Edmonds, P.E., Director of Engineering Services  
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Fiscal Year 2018 – 2019 Preliminary Capital Improvement Program (CIP) Budget  
Discussion with Possible Action

### **CAPTION:**

Motion approving the Fiscal Year 2018 – 2019 Seawall Capital Improvement Program (CIP) budget and recommending that City Council approve said CIP budget.

### **PURPOSE:**

The purpose of this item is to discuss the Fiscal Year 2018 – 2019 Seawall CIP budget and develop a recommendation to City Council for its approval.

### **BACKGROUND AND FINDINGS:**

This item addresses the Fiscal Year 2018 – 2019 Seawall CIP budget. At the April 16, meeting, there was discussion about geographical boundaries and types of projects that could be eligible for Type A funding. Staff has developed a proposed FY 2019 Seawall budget which has been submitted for discussion.

### **ALTERNATIVES:**

N/A

### **CONFORMITY TO CITY POLICY:**

Conforms to policy.

### **FINANCIAL IMPACT:**

☐ Operating      ☐ Revenue      ☐ Capital      X Not applicable

### **RECOMMENDATION:**

Approval of the FY 2019 Seawall CIP Budget recommended by staff.

### **LIST OF SUPPORTING DOCUMENTS:**

Seawall FY 2019 Proposed Program Summary  
Individual Seawall Project Pages