

AGENDA MEMORANDUM First Reading Ordinance for the City Council Meeting of June 12, 2018 Second Reading Ordinance for the City Council Meeting of June 19, 2018

DATE: May 11, 2018

TO: Keith Selman, Interim City Manager

FROM: Fred Segundo, Director of Aviation <u>FredS@cctexas.com</u> (361) 289-0171 ext. 1213

Authorize lease agreement with United States Coast Guard (USCG) to construct additional parking lot and storage area at Corpus Christi International Airport in support of USCG Air Station- Corpus Christi.

CAPTION:

Ordinance authorizing a lease with the U.S. Coast Guard for 1.61 acres to construct a parking lot and storage area at Corpus Christi International Airport, with a term of up to five years, in exchange for a monthly lease payment of \$469.69.

PURPOSE:

The agreement sets out the terms and conditions between the City of Corpus Christi and USCG to lease 1.61 acres of land on airport. The lease term is for up to a five year period (to be divided into and may be exercised as a three-month term, followed by four optional one-year terms and one nine-month term), in exchange for a monthly lease payment of \$469.69. The leased airport property will be used for the construction of additional parking and storage area across from Sector Headquarters on Glasson Road.

BACKGROUND AND FINDINGS:

The USCG officially dedicated its Sector/Air Station Corpus Christi Headquarters located on airport property on March 2, 2018. The USCG Corpus Christi Sector carries out its' mission 24 hours a day, 365 days a year up and down the Texas Gulf Coast from Brownsville to Port O'Connor and in a variety of waterways. The mission includes search and rescue, law enforcement, Ports and Waterways Security, maritime Safety, Drug and Migrant Interdiction and Marine and Environmental protection. The General Services Administration (GSA) and USCG jointly worked on the design and construction of the USCG facility. The facility includes parking for approximately 200 vehicles. The USCG has determined that additional parking spaces are needed.

ALTERNATIVES:

No viable alternative exists.

OTHER CONSIDERATIONS:

N/A

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal Financial Services Management and Budget

FINANCIAL IMPACT:

Operating [Revenue	Revenue 🗌 Capital		Not applicable	
Fiscal Year: 2017- 2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS	
Line Item Budget		\$9,373,227		\$9,373,227	
Encumbered /					
Expended Amount		0		0	
This item (additional					
revenue)		\$5,636		\$5,636	
BALANCE		\$9,378,863.		\$9,378,863.	

Fund(s): Airport Fund - 4610

Comments: None

RECOMMENDATION:

Staff recommends approval of the ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance Lease Agreement with Exhibits