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Gulf Coast Growth Ventures

Project Update June 2018





Our Pledge

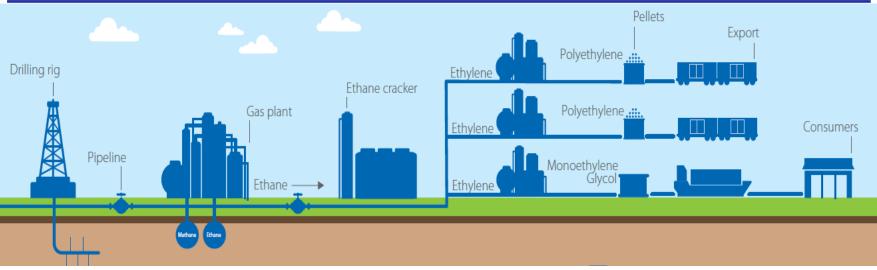
- Provide you with the facts about our project and listen to you
- Be a responsible corporate citizen and a good neighbor

Project contact information

- Email: <u>info@gulfcoastgv.com</u>
- Website: <u>www.gulfcoastgv.com</u>
- Facebook: GulfCoastGV
- Office Location: 1512 Wildcat Drive, Portland, TX 78374
- Phone: 844.280.1993



Project Overview



- 1.8 MT ethylene plant largest in the world
- Derivative Units: two 600 KT polyethylene, and one 1000 KT monoethylene glycol unit.
- Ethane feedstock from oil shale in Texas
- Connecting Texas natural resources to emerging global markets
- Gamechanger -- jobs and economic growth for the region



Maximizing Benefits and Minimizing Impacts



Projected economic benefits

- Up to 6,000 construction jobs at peak
- Over 600 direct and 3,500 indirect permanent jobs
 - Local Hiring
 - Workforce training programs with local schools and colleges
 - Local Business Initiative
- Over \$250 million in taxes thru first 5 years of operation



Milestones:

- Site Announcement April '17
- Permit Applications April '17
- Project Advisory Council Kick-off June '17
- Engineering and Design Contractor Kick-offs -- 3Q17
- Construction -- Site Prep 2017-18;
- Construction Ramp-up -- 1Q19
- Start-up by mid-2022



Viewscapes



Committed to Safety



New Approach to Safety Training

- Meaningful early engagement
- Building relationships
- Increased leadership
- Increased accountability
- Fit for purpose

STOR

PEN OFFICE

- Impacting hearts and minds
- Craft & contractor experience
- Humanizing Safety starts day one

RAINING 1130 SF EXTENT OF WOR

FANKAL ROOM

TRAINING

STOR / AV 376 SF

LOBBY 1381 SF

入



OUTDOOR ORIENTATION

8050 SE

AUDITORIU 9674 SF M

EXTENT OF WOR



Making Safety A Family Affair

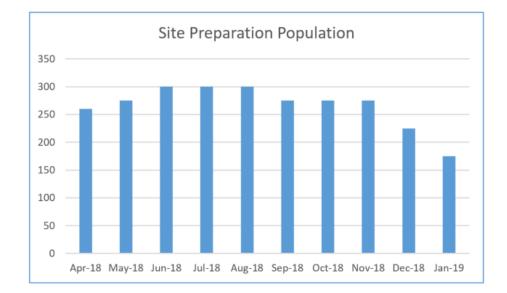






Key Milestones Next 6-Months:

- 1. TCEQ Waste Water Permit
- 2. TCEQ Air Quality Permit
- 3. Road improvements underway
- 4. Portland water line connection complete
- 5. Plant Entrance Road in use
- 6. Perimeter fence erected
- 7. Temporary facilities occupied
- 8. Full site development underway





- ➤ We have been listening.
 - Conducted over 120 outreach meetings
 - Community input has helped shape our plans
- Identified four major areas to partner with the community:





Education & Workforce Development



Hire Smart – Hire Local Initiative- Committed to Local Talent

67 Process Operators and **7** Front Line Supervisors hired – 85 % local residents

17 scholarships at Del Mar College for May 2018 & December 2018 graduates in process technology program

Scholarships to be awarded on ongoing basis



Coordinating with Workforce Solutions to connect job seekers with construction job opportunities.

Local Business Initiative - Committed to Local Businesses

- Over 500 companies signed up for on-site and off-site work.
- **52%** of bidders evaluated were from the local area
- 92% of contracts awarded to-date awarded to local contractors
- 97% of total contract value awarded to local contractors

More information on construction and operations jobs is available through our website: <u>www.GulfCoastGV.com</u>



Quality of Life - Keeping our Commitments



Traffic Control Plan

- Road improvements, "Red Route" restrictions
- Dust and Debris control



Quality of Life - Proud to be a Part of the Community



The Residential Price Protection Plan

- Program effective January 1, 2018
- Community Interaction Consulting Offices located at 904-B Memorial Parkway, Portland, Texas

Construction Advisory Group

• Six meetings since June 2017

Charitable Contributions

- 2017: \$120,000 to 28 local charities
- 2018: \$62,000 so far





Dollar Day at the Aquarium



Health & Safety – Proud to give back to the community



Contributions to First Responders in the Coastal Bend Region





Hurricane Harvey Clean-up Assistance







Protecting our Environment

\$90,000 in charitable contributions for local environmental organizations from ExxonMobil & SABIC

- Coastal Bend Bays & Estuaries
 Program
- o Texas State Aquarium
- National Audubon Society
 Whooping Crane Recovery Project
- Harte Research Institute Oyster Reef Restoration
- o UTMSI









ExxonMobil & SABIC Senior Executives Visit









We're here to listen and answer your questions

- Ask a question or request a meeting via the contact form on the project website
- Visit us at our project office:

Gulf Coast Growth Ventures Project Office 1512 Wildcat Drive, Suite B Portland, TX 78374

www.GulfCoastGV.com • facebook.com/GulfCoastGV • info@gulfcoastgv.com