



## AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of June 19, 2018  
Second Reading Ordinance for the City Council Meeting of June 26, 2018

**DATE:** June 5, 2018

**TO:** Keith Selman, Interim City Manager

**THRU:** Annette Rodriguez, M.P.H., Director of Public Health  
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**FROM:** William Milan Uhlarik, M.B.A., A.R.M., Assistant Director of Public Health  
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Accepting and appropriating State grant amendment for tuberculosis prevention and control services for the contract period of September 1, 2018 through August 31, 2019

### **CAPTION:**

Ordinance authorizing an amendment to the Tuberculosis Prevention and Control-State (TB/PC-STATE) grant contract in the amount of \$61,645.00 with a City match of \$12,329.00 to provide tuberculosis prevention and control services.

### **PURPOSE:**

To be used to provide for personnel costs, supplies and other expenses to offer services and associated activities to prevent and control tuberculosis within the jurisdiction of the Corpus Christi-Nueces County Public Health District ("CCNCPHD").

### **BACKGROUND AND FINDINGS:**

The Texas Department of State Health Services (DSHS) has awarded a grant contract amendment in the amount of \$61,645.00 to provide for personnel costs, supplies and other expenses to offer services and associated activities to prevent and control tuberculosis within the jurisdiction of the Corpus Christi-Nueces County Public Health District. Acceptance of the grant requires that the City of Corpus Christi contribute an in-kind grant match of 20% (\$12,329) of the grant amount of \$61,645.00. The DSHS is allowing the CCNCPHD (City) to use 20% of the annual salary of a CCNCPHD (County) Public Health Nurse working in the TB Clinic who is paid by the Nueces County General Fund to satisfy the 20% grant match requirement.

### **ALTERNATIVES:**

Refuse the grant and discontinue offering services to prevent and control tuberculosis in the community.

### **OTHER CONSIDERATIONS:**

**CONFORMITY TO CITY POLICY:**

Council approval required for acceptance of grant and appropriation of grant funds.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency. This item requires two readings and ratification of the grant contract to begin September 1, 2018.

**DEPARTMENTAL CLEARANCES:**

Corpus Christi-Nueces County Public Health District  
Legal Department  
Finance - Federal Grants and Office of Management and Budget.

**FINANCIAL IMPACT:**

Not Applicable     Operating Expense     Revenue     CIP

<b>Fiscal Year: 2017-2018</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget			
Encumbered / Expended Amount			
This item	\$5,137.00	\$56,508.00	\$61,645.00
BALANCE	\$5,137.00	\$56,508.00	\$61,645.00

**Comments:** Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of 20% (\$12,329) of the grant amount of \$61,645.00. The cash match will be included in the Health District Nueces County General Fund Budget for FY2017 and FY2018.

**RECOMMENDATION:**

Staff recommends approval of this agenda item.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Contract No. 537-18-0032-0001 (Amendment No. 01)