



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of June 19, 2018
Second Reading Ordinance for the City Council Meeting of June 26, 2018

DATE: June 5, 2018

TO: Keith Selman, Interim City Manager

THRU: Annette Rodriguez, M.P.H., Director of Public Health
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Accepting and appropriating State grant amendment for tuberculosis prevention and control services for the contract period of September 1, 2018 through August 31, 2019

CAPTION:

Ordinance authorizing an amendment to the Tuberculosis Prevention and Control-State (TB/PC-STATE) grant contract in the amount of \$61,645.00 with a City match of \$12,329.00 to provide tuberculosis prevention and control services.

PURPOSE:

To be used to provide for personnel costs, supplies and other expenses to offer services and associated activities to prevent and control tuberculosis within the jurisdiction of the Corpus Christi-Nueces County Public Health District ("CCNCPHD").

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a grant contract amendment in the amount of \$61,645.00 to provide for personnel costs, supplies and other expenses to offer services and associated activities to prevent and control tuberculosis within the jurisdiction of the Corpus Christi-Nueces County Public Health District. Acceptance of the grant requires that the City of Corpus Christi contribute an in-kind grant match of 20% (\$12,329) of the grant amount of \$61,645.00. The DSHS is allowing the CCNCPHD (City) to use 20% of the annual salary of a CCNCPHD (County) Public Health Nurse working in the TB Clinic who is paid by the Nueces County General Fund to satisfy the 20% grant match requirement.

ALTERNATIVES:

Refuse the grant and discontinue offering services to prevent and control tuberculosis in the community.

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

Council approval required for acceptance of grant and appropriation of grant funds.

EMERGENCY / NON-EMERGENCY:

Non-Emergency. This item requires two readings and ratification of the grant contract to begin September 1, 2018.

DEPARTMENTAL CLEARANCES:

Corpus Christi-Nueces County Public Health District
Legal Department
Finance - Federal Grants and Office of Management and Budget.

FINANCIAL IMPACT:

☐ Not Applicable ☒ Operating Expense ☒ Revenue ☐ CIP

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget			
Encumbered / Expended Amount			
This item	\$5,137.00	\$56,508.00	\$61,645.00
BALANCE	\$5,137.00	\$56,508.00	\$61,645.00

Comments: Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of 20% (\$12,329) of the grant amount of \$61,645.00. The cash match will be included in the Health District Nueces County General Fund Budget for FY2017 and FY2018.

RECOMMENDATION:

Staff recommends approval of this agenda item.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Contract No. 537-18-0032-0001 (Amendment No. 01)