



AGENDA MEMORANDUM

Future Item for the City Council Meeting of June 19, 2018
Action Item for the City Council Meeting of June 26, 2018

DATE: June 19, 2018

TO: Keith Selman, Interim City Manager

FROM: E. Jay Ellington, Director of Parks and Recreation Department
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<p>Playground Equipment and Installation at Ben Garza Park, Moody Park and South Bluff Park</p>
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CAPTION:

Motion authorizing an eight-month service agreement for the purchase and installation of playground equipment at Ben Garza Park, Moody Park and South Bluff Park from GameTime by Total Recreation Products, Inc. of Cypress, Texas via U.S. Communities Cooperative for a total amount not to exceed \$222,281.91.

PURPOSE:

To approve the purchase of playground equipment and installation at Ben Garza Park, Moody Park and South Bluff Park.

BACKGROUND AND FINDINGS:

This playground equipment is a replacement for the playground equipment that has been removed due to reaching the end of its life cycle. Funding for this purchase is from the Community Development Block Grant program (CDBG).

The equipment identified will allow for use by all age groups and meets goal three of the 2012 Parks and Recreation Master Plan by providing additional opportunities and a fitness station.

Utilization of the U.S. Communities Cooperative allows for increased buying power for the City for this type of playground equipment.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

☒ Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$644,750.00	\$0.00	\$644,750.00
Encumbered / Expended Amount	\$313,703.62	\$0.00	\$313,703.62
This item	\$222,281.91	\$0.00	\$222,281.91
BALANCE	\$108,764.47	\$0.00	\$108,764.47

Fund(s): Community Development Block Grant (CDBG)

Comments:

The full amount of the purchase is included in the CDBG Fund.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement
Price Sheet