

# CITY COUNCIL EXECUTIVE SUMMARY



## Council Priority

## STREETS

## Staff Contacts:

Mark Van Vleck, Assistant City Manager  
Valerie H. Gray, P.E., Executive Director of Public Works  
Jeff H. Edmonds, P. E., Director of Engineering Services

Meeting Date	Agenda Category	Legistar ID
June 19, 2018	Ordinance	18-0542
June 26, 2018		
Agenda Title:	Advance Funding Agreement (AFA) – Region-Wide Bike Boulevard Wayfinding Initiative	
PROPOSED ACTIONS/RECOMMENDATIONS		
<div>➤ Staff Recommendation:<ul style="list-style-type: none"><li>○ Execute AFA with Texas Department of Transportation (TxDOT)<ul style="list-style-type: none"><li>▪ For Region-Wide Bike Boulevard Wayfinding Initiative Project</li><li>▪ With payment to TxDOT of City’s monetary contribution in the amount of \$64,500</li></ul></li><li>○ Amend Street CIP budget (revenues &amp; expenditures), increasing by \$418,000 for TxDOT match</li></ul></div>		
SUMMARY		
<div>➤ Joint TxDOT / City project<ul style="list-style-type: none"><li>○ TxDOT - \$418,000 (80%)</li><li>○ City - \$104,500 (20%)<ul style="list-style-type: none"><li>▪ \$ 40,000 In-kind services (staff support)</li><li>▪ \$ 64,500 monetary contribution</li></ul></li></ul></div> <div>➤ Project Scope - Design and construct:<ul style="list-style-type: none"><li>○ New standards and locations for<ul style="list-style-type: none"><li>▪ Pavement markings</li><li>▪ Trailhead markers</li><li>▪ Signage</li><li>▪ Per Corpus Christi Metropolitan Planning Organization (MPO) Strategic Plan for Active Mobility</li></ul></li><li>○ To better identify bicycle routes and trails in city</li></ul></div> <div>➤ TxDOT match approved in 2016 MPO Transportation Alternatives Program (TAP)</div>		
PRIOR COUNCIL ACTION		
<div>➤ None</div>		
FINANCIAL CONSIDERATIONS		
<div>➤ Bond 2014 TxDOT Participation Project – City match funds</div> <div>➤ City responsible for any costs in excess of project budget</div>		
ALTERNATIVES		
<div>➤ Authorize execution of AFA.</div>		
SUPPORTING DOCUMENTS		
<div>➤ Item Details</div> <div>➤ Ordinance</div> <div>➤ Location Map</div> <div>➤ Presentation</div> <div>➤ Advance Funding Agreement</div>		
FUTURE ACTIONS		
<div>➤ None</div>		