

# Item Details

Legistar # 18-0542

<b>Advance Funding Agreement (AFA) – Region-Wide Bike Boulevard Wayfinding Initiative (Bond 2014)</b>	
<b><u>Council Meeting Dates:</u></b> Future Item – June 19, 2018 Action Item - June 26, 2018	<b><u>Item Being Considered:</u></b> Ordinance

## **RECOMMENDATION:**

Authorization to approve an Ordinance appropriating \$418,000 in the Street CIP Fund, amend the Capital Improvement Program (CIP) expenditure and revenue budget accordingly, and execute an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) for the *Region-Wide Bike Boulevard Wayfinding Initiative Project* (Project).

## **SUMMARY:**

In December 2013, the City approved *MobilityCC*, a document which merged the existing Urban Transportation Plan and the ADA Master Plan, and incorporated the result as an element of the City's *Comprehensive Plan*. The *Bicycle Mobility Plan* was approved by Council in May 2016 as an amendment to *MobilityCC* and is intended to "...foster cycling as a meaningful transportation alternative for riders of diverse abilities."

In 2016, the City was approved as a Transportation Alternatives Program (TAP) project funding recipient for a Regional Wayfinding Initiative ("*Region-Wide Bike Boulevard Wayfinding Initiative*"). The Initiative lets users and potential users know where bike boulevards are on the regional bike network as well as how far to an intersecting link to another part of the network or to a specific destination (such as a school, library or park) along individual boulevards. The Initiative includes development of new designs and standards for pavement markings, trailhead markers and signage, as well as installation on up to 30 miles of city streets in accordance with the *Corpus Christi Metropolitan Planning Organization (MPO) Strategic Plan for Active Mobility (Phase 1: Bicycle Mobility Plan)*.

The *Region-Wide Bike Boulevard Wayfinding Initiative* is a joint TxDOT/City project with an 80/20 cost sharing for design and construction. The project budget is \$522,500. The TxDOT match of \$418,000 (80%) was approved in the 2016 MPO Transportation Alternatives Program (TAP). The City's match of \$104,500 (20%) includes an in-kind contribution through staff support of \$40,000 for a balance of \$64,500 due in full to TxDOT 60 days before construction begins. The City match is programmed into the Bond 2014 TxDOT Participation Project. The City will be responsible for any costs which exceed the current \$522,500 budget. The Advance Funding Agreement (AFA) with TxDOT must be executed to move forward with the Project.

## **PREVIOUS COUNCIL / BOARD ACTIONS:**

May 24, 2016 – Council approved Ordinance (030861) amending *MobilityCC* (adopted in 2013 by Ordinance 030022) to incorporate the *Bicycle Mobility Plan*.