



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of June 19, 2018  
Action Item for the City Council Meeting of June 26, 2018

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**DATE:** June 19, 2018

**TO:** Keith Selman, Interim City Manager

**FROM:** Lawrence Mikolajczyk, Director of Solid Waste Operations Department  
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<b>Dumpster Collection Services</b>
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### **CAPTION:**

Resolution authorizing a three-year service agreement with K2 Waste Solutions, L.L.C., dba Killian Calderon Disposal, of Corpus Christi, Texas for dumpster collection services for a total amount not to exceed \$269,293.14.

### **PURPOSE:**

This service agreement will provide city-wide dumpster collection services for multiple departments.

### **BACKGROUND AND FINDINGS:**

Dumpster collection services will be provided to 41 City owned sites located throughout the city. This is a containerized collection service requiring special equipment that would be cost prohibitive for the City to own. Services will be provided on a pre-determined schedule to meet the needs of the various departments requiring this service and non-scheduled collections for special events or emergencies on an as-needed basis.

The Purchasing Division conducted a competitive Request for Bid process to obtain bids for a new contract. The City received three responsive, responsible bids and one nonresponsive bid. Staff is recommending the award to the lowest responsive, responsible bidder, K2 Waste Solutions, LLC, dba Killian Calderon Disposal.

### **ALTERNATIVES:**

None.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Solid Waste Operations

**FINANCIAL IMPACT:**

☒ Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2018</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$1,235,188.32	\$246,852.04	\$1,482,040.36
Encumbered / Expended Amount	\$889,093.45	\$0.00	\$889,093.45
This item	\$22,441.10	\$246,852.04	\$269,293.14
BALANCE	\$323,653.77	\$0.00	\$323,653.77

Fund(s): Various Funds

**Comments:** The initial contract term is a total amount not to exceed \$269,293.14, with an estimated expenditure of \$22,441.10 is funded in FY2018. The remaining balance of \$246,852.04 will be requested in future year's budget. The total contract value will be \$269,293.14.

**RECOMMENDATION:**

Staff recommends approval of the resolution as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Service Agreement  
Bid Tabulation