

AGENDA MEMORANDUM Future Item for the City Council Meeting of June 19, 2018 Action Item for the City Council Meeting of June 26, 2018

- **DATE:** June 19, 2018
- TO: Keith Selman, Interim City Manager
- FROM: Mike Markle, Interim Assistant City Manager <u>MikeMa@cctexas.com</u> (361) 886-2603

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Supply Agreement for the Purchase of Tasers for Police Department

CAPTION:

Resolution authorizing a five-year supply agreement for the purchase of Tasers from Axon Enterprise, Inc. of Scottsdale, Arizona as a sole source procurement for a total amount of \$260,000.

PURPOSE:

The item is to approve the purchase of Tasers for the Police Department.

BACKGROUND AND FINDINGS:

The Police Department has used Tasers since the early 2000's. These new Tasers will replace obsolete equipment that is five years or older and out of warranty. Batteries and replacement cartridges are no longer available. This model of taser will link to an officer's body camera. Therefore, when an officer pulls his taser, it will activate his body camera as well as all body cameras within 30 feet of deployment.

This is a five-year supply agreement allowing for the purchase of 200 Tasers per year, to include accessories on year one. The cost for years one and two will be \$46,000 each year. The remaining three years will be \$56,000 each year.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This conforms to the City's purchasing policies and procedures and State statues regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Police Department

FINANCIAL IMPACT:

x Operating	Revenue	Capital	□ Not applicable
Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$1,082,597.41	\$214,000.00	\$1,296,597.41
Encumbered /	• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •
Expended Amount	\$924,378.57	\$0.00	\$924,378.57
This item	\$46,000.00	\$214,000.00	\$260,000.00
BALANCE	\$112,218.84	\$0.00	\$112,218.84

Fund(s): General Fund Training, CC Crime Contrl and LawEnforceTrust

Comments: \$46,000.00 is funded in FY2017-18. The future years will be funded with the Edward Byrne Justice Assistance Grant.

RECOMMENDATION:

Staff recommends approval of the purchase.

LIST OF SUPPORTING DOCUMENTS:

Resolution Price Sheet