



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of June 26, 2018
Second Reading Ordinance for the City Council Meeting of July 17, 2018

DATE: June 26, 2018

TO: Keith Selman, Interim City Manager

FROM: Fred Segundo, Director of Aviation
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<p>Appropriating \$216,672 from the Unreserved Fund Balance for a Three-Year Service Agreement for the purchase and installation of Public-Address System for Corpus Christi International Airport</p>

CAPTION:

Ordinance appropriating \$216,672 from the Unreserved Fund Balance in the Airport Fund; amending the operating budget; and approving a three-year service agreement for the purchase and installation of a public-address system from Ford Audio-Video System LLC of Austin, Texas, via BuyBoard Cooperative, for an amount not to exceed \$216,672.

PURPOSE:

This item will provide an upgrade to an existing Public-Address System.

BACKGROUND AND FINDINGS:

The system has three primary functions; public information, security, and life safety. The system utilizes technology and software to coordinate the dissemination of audio and visual information and messaging in the terminal building. It provides a clear sequential way for communication to occur automatically as well as allowing the end user to customize the message. The upgraded system will also integrate with the flight information displays through the terminal to provide information with those who are audio impaired. This mass communications system meets the required messaging mandated by TSA, and for active shooter events which is essential to life safety. The message can be customized in select zones to aid first responders.

The current system, due to its age is no longer supported and does not meet the needs of the tenants or provide timely information to passengers. The current system was installed in 2001 when the new terminal was built. Several of the key functions are no longer working or not functioning.

Staff recommends utilizing BuyBoard pricing with IED Systems to replace the current system with a digital Windows based platform. By utilizing the same manufacturer, some infrastructure components in place can be utilized at a cost savings. Utilizing the same manufacturer cuts down on training for end users and our IT staff thus reducing costs.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Aviation

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$216,672	\$0.00	\$216,672
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00
This item	\$216,672	\$0.00	\$216,672
BALANCE	\$0.00	\$0.00	\$0.00

Fund(s): Airport

Comments: The contract total is for an amount not to exceed of \$216,672 of which \$196,975 is for the public-address system and 10% Contingency of \$19,697 for possible unforeseen expenses. CCIA will need to purchase required software license every year after the completion of third year.

RECOMMENDATION:

Staff recommends approval of the ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Service Agreement

Pricing Sheet