



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 17, 2018
Action Item for City Council Meeting of July 24, 2018

DATE: July 17, 2018

TO: Keith Selman, Interim City Manager

FROM: Jim Davis, Director of Asset Management
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Purchase of Three Trucks for Solid Waste Operations
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CAPTION:

Motion authorizing the purchase of one side loading refuse truck from Rush Truck Center of New Braunfels, Texas, and two self-loading brush trucks from Houston Freightliners of Houston, Texas via HGAC and two Chassis for the trucks from Petersen Industries of Lake Wells, Florida via NJPA for a total amount not to exceed \$650,394.80.

PURPOSE:

This item is to approve the purchase of 2018 model trucks for Solid Waste as per the following breakdown: one side loading refuse truck from Rush Truck Center of New Braunfels, Texas in the amount of \$296,804.00, two self-loading brush trucks from Houston Freightliners of Houston, Texas in the amount of \$165,180.00 and two Chassis for the trucks from Petersen Industries from Lake Wells, Florida in the amount of \$188,410.80.

BACKGROUND AND FINDINGS:

Solid Waste currently has a requirement to replace one side loading refuse truck and two self-loading brush trucks which are intended to perform various functions within the Solid Waste Department. The units to be replaced are all well past the end of their service lives. All three trucks are replacements. Purchasing the trucks will also eliminate the need to lease.

Contracts awarded through Houston-Galveston Area Council aka HGAC and National Joint Powers Alliance aka NJPA have been competitively procured, to assist with compliance with Texas local and state procurement requirements.

ALTERNATIVES:

N/A

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Solid Waste

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$9,078,778.25	\$0.00	\$9,078,778.25
Encumbered / Expended Amount	\$7,577,787.02	\$0.00	\$7,577,787.02
This item	\$650,394.80	\$0.00	\$650,394.80
BALANCE	\$850,596.43	\$0.00	\$850,596.43

Fund(s): Solid Waste

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet