

3rd Quarter TYPE A FY 17-18 April - June 2018

	Employee Hours	Charge
Program Manager	47	\$ 975.72
Program Specialist	96	\$ 1,489.92
HCD Director		No Charge
Housing Rehab Specialist		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	143	\$ 2,465.64

Intakes	35
Applied	0
Committed	1
Funded	7

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Loan Processor

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance) \$50,000.00

<u>Address</u>	<u>Sale Price</u>	
3936 Harris	\$130,300.00	\$10,000.00
1510 Brentwood	\$125,000.00	\$10,000.00
4521 Christie	\$113,000.00	\$10,000.00
4250 Archdale	\$145,900.00	\$10,000.00
1734 Kern St.	\$125,000.00	\$10,000.00

Funded (Not previously committed or deducted from balance) \$20,000.00

<u>Address</u>	<u>Sale Price</u>	
4012 Willow	\$110,000.00	\$10,000.00
606 Aristocrat	\$159,000.00	\$10,000.00

NEW Committed Unpaid (deducted from balance) \$0.00

<u>Address</u>	<u>Sale Price</u>
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Not Funded (Previously committed and deducted from balance) \$10,000.00

<u>Address</u>	<u>Sale Price</u>	
7206 Elwood A-2	\$100,000.00	\$10,000.00

CANCELED-COMMITTED AND DEDUCTED FROM 2ND QTR BALANCE

6326 Bernice Dr.	Added to balance	\$10,000.00
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Homeowner Payoffs \$0.00
FUNDS AWARDED \$300,000.00

**Remaining balance to include
Committed Unpaid and Funded
As of June 30, 2018**

\$320,165.00