



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of July 17, 2018
Second Reading Ordinance for the City Council Meeting of July 24, 2018

DATE: July 2, 2018
TO: Keith Selman, Interim City Manager
FROM: Mike Markle, Chief of Police
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886-2604

Accepting and appropriating the 2017 Edward Byrne Memorial Justice Assistance Grant (JAG) Program grant

CAPTION:

Ordinance authorizing acceptance of grant from U. S. Department of Justice, Bureau of Justice Assistance, in amount of \$167,457 for FY 2017 Edward Byrne Memorial Justice Assistance Grant Program; and appropriating \$167,457 in the Police Grants Fund to fund enhancement of law enforcement efforts with 50% funds distributed to Nueces County per interlocal agreement.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:

- Law enforcement programs
- Prevention and education programs
- Corrections and community corrections programs
- Planning, evaluation, and technology improvement programs
- Prosecution and court programs
- Drug treatment programs

With this award, the program has provided a total of \$5,444,177 in grant funds to the City since the program began in 1996. The funds have been used to purchase backbone equipment for the Mobil Data/Automated Vehicle Location project, 27 police package vehicles, 69 unmarked police units, a property van, SWAT equipment, a bomb suit, digitized radios, radios for the Communications van, digital cameras, radars, video cameras, personal computer hardware and software, an upgrade to the computer system and the radio microwave system, a mobile police substation, polygraph instrument, air packs, SWAT rescue vehicle, radios for Project 25 compliance, automated ticket writers, and other police equipment. The Police Department and Nueces County proposes to purchase law enforcement equipment within the Attorney General Priority areas of gang enforcement/prevention, cybercrime, and intelligence analysis.

On, City Council approved the grant application and an interlocal agreement with Nueces County to share the funds on a 50/50 basis.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

☒ Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$167,457		\$167,457
BALANCE		\$167,457		\$167,457

Fund(s): Police Grants Fund

Comments: There is no match required by the City. The City will pay Nueces County a total of 50% or \$83,728 of the JAG funds received from this award, per the interlocal agreement.

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Grant award letter
Ordinance