

City of Corpus Christi
4720 Community Enrichment Fund - Revenue Only
FY17 - FY18 Pd 6

Exhibit A

Account	Org	Description	Unappropriated Balance
330006	21315	5 Woodbend	625.00
330006	21316	South End Addition	1,250.00
330006	21318	Tyler/Blue Water Subdivisions	625.00
330006	21336	Cole Park	2,500.00
330006	21365	Barclay Grove Park	19,840.00
330006	21367	Cimmarron/Riverbend/HeritageCr	88,854.01
330006	21374	Crossgate Linear Park	8,450.00
330006	21386	Northwest Crossing, Unit 1	6,080.41
330006	21404	Kings Garden	6,625.00
330006	21423	Greenfields by the Bay Lift St	51,875.00
330006	21431	Flour Bluff Estates B H, L 25C	4,277.06
330006	21453	Glenoak Estates, Blk 1, L 1-10	5,000.00
330006	21456	5 Manhattan Estates	625.00
330006	21459	Edgewater	625.00
330006	21528	Terra Mar/Oso View	19,872.00
330006	21624	Northwest Estates	48,771.43
330006	21627	Maple Hill/Lone Star Estates	9,618.58
330006	21664	Riverview Tracts	625.00
330006	21674	Buena Vista/Laguna Village	8,156.50
330006	21675	5DonPat/Shrloaks/Parkview/FBH	454.54
330006	21676	5 Vineyards/Cayo del Oso	12,134.50
330006	21685	Country Club Estates	45,625.00
330006	21698	5 Sandy Creek	86,387.25
330006	21702	Waldron Park/Laguna Shores	6,092.96
330061	21336	Cole Park	164.00
330395	21371	Gateway Park FB	196.69
340000	21440	Park memorials	4,500.00
352000-1030	21511	Permanent Art	114,300.00
330200-70	21460	Development Fees - Cm Enr Fd	200.00
330200	21460	Development Fees - Cm Enr Fd	251,200.00
CONTRIBUTIONS			805,549.93
341040-71	21300	Park Acq or Devel-Unrestricted	21,659.81
330405	21357	HEB Park Pool & Tennis	64.72
330435	21502	Beautification Promotion	331.58
330555	21507	Ed Exchg Prog- Sister City	0.18
330635	21511	Permanent Art	5,631.04
341040-70	21460	Development Fees - Cm Enr Fd	8,932.07
341040	21460	Development Fees - Cm Enr Fd	2,757.51
INTEREST			39,376.91
343590	21300	Park Acq or Devel-Unrestricted	1,301.50
Sale of scrap/city property			1,301.50
TOTAL REVENUE FOR APPROPRIATION			846,228.34