

CITY COUNCIL – 1st Reading Ordinance Staff Recommendations for the FY2018-2019 CAAP



City Council
July 17, 2018



Staff Recommendations – CDBG FY2018

- HCD – CDBG Program Administration - \$457,000
 - HCD – Rehabilitation Services - \$752,000
 - HCD – Single Family Rehabilitation - \$542,981 (PI-\$450,000)
 - Library – McDonald Library Broadband - \$214,804
 - Police – Code Enforcement – Demolition - \$100,000
 - Police – Code Enforcement – Clearance of Vacant Prop. - \$100,000
 - Police – Code Enforcement – Staffing - \$307,032
 - Parks and Recreation – Nutrition Education Service Center (Delivery Vehicle & Appliances) - \$110,000
 - Engineering – Sunnybrook Rd Sidewalk Impr. Phase I - \$398,500
 - Engineering – Sunnybrook Rd Sidewalk Impr. Phase II - \$398,500
 - Nueces Co. Community Action Agency – Weatherization - \$100,000
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Staff Recommendations – ESG FY2018

- City of Corpus Christi – ESG Admin Cost - \$16,232
 - Corpus Christi Hope House - \$50,073
 - Corpus Christi Metro Ministries - \$50,073
 - Family Endeavors of Corpus Christi - \$50,073
 - The Salvation Army - \$50,073
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Staff Recommendations – HOME FY2018

- HOME Administration/Technical Assistance - \$118,880
 - Homebuyer Assistance Program - \$100,000
 - Homebuyer Gap Financing Assistance Program - \$500,000
 - Accessible Housing Resources, Inc. - \$110,379
 - Community Development Corporation of Brownsville - \$300,000
 - HOME Program Unallocated Funds - \$1,175,329
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QUESTIONS?