



AGENDA MEMORANDUM

Corpus Christi Business and Job Development Meeting July 16, 2018

DATE: July 6, 2018

TO: President and Honorable Board Members,
Corpus Christi Business and Job Development Corporation

THROUGH: Keith Selman, Interim City Manager

FROM: Mike Culbertson
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Del Mar College Foundation Grant

CAPTION:

Motion authorizing a business incentive agreement with Del Mar College Foundation for \$2,356,000 for the expansion of their Process Technology program.

PURPOSE:

Del Mar College Foundation is requesting a grant of \$2,356,000 to purchase Process and Instrumentation Technology equipment for expansion of that curriculum. This equipment will be used to provide needed training for process and instrument technicians as industries that rely on these processes continue to invest and locate in the Coastal Bend Region.

BACKGROUND AND FINDINGS:

The Board approved a grant of \$1,390,071 in December 2013. Since that time DMC has purchased and implemented the equipment necessary for their Process Technology program. The College's Process Technology Program and Industrial Instrumentation Program address the region's growing need for skilled technicians in process technology, instrumentation, industrial automation, process control, safety and related fields. DMC proposes to expand its abilities to deliver training in these areas by adding training in ethylene cracker systems, industrial process maintenance, and the full scope of industrial pump and tank transfer training to further support our area's workforce needs.

The target goals are six-fold:

- Significantly increase the number of awards in Process Technology and Instrumentation Specialist to 400 related awards annually and an enrollment of 1,000.

- Increase the awards in the newly added Millwright Program (Industrial Rotating Equipment Specialists). The addition of the Pump Transfer skid will further support Process and Instrumentation training programs and Transportation Training Services.
- Increase the number of awards in Environmental Science to support safety assessment and OSHA requirements throughout multiple industrial applications directly related to area petrochemical and industrial plants.
- Increase the job-ready proficiency of graduates from the Process and Instrumentation Technology program in response to area industry needs by adding Industrial Process Maintenance Training and Ethylene Cracker Training Skids as well and provide cross training for multiple industrial applications directly related to area plants.
- Add one more Instrumentation Control Room with full integration into all training skids to increase training related to Industrial Instrumentation Technology.
- Increase the number of Safety and Welding graduates to support technology fields.

ALTERNATIVES:

The Board may choose to not fund this grant.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This is compliance of the Type A Guidelines and the Type A ballot language under job training.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		2,356,000		2,356,000
BALANCE		2,356,000		2,356,000

Fund: Type A

RECOMMENDATION:

The CCREDC Board of Directors recommends approval of this grant.

LIST OF SUPPORTING DOCUMENTS:

Letter – DMC Foundation
Proposal – DMC Foundation
Letter – CCREDC