

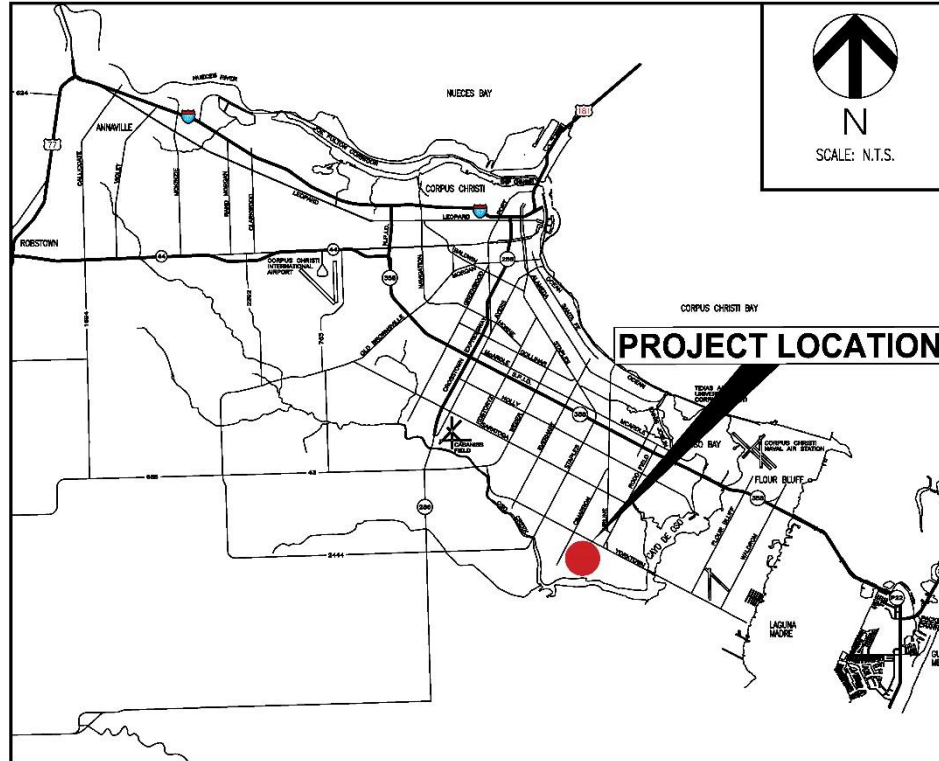
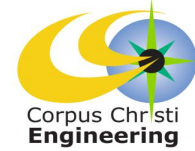
Community Park Development and Improvements - Bill Witt Park (Rebid) Bond 2012, Proposition 4



Council Presentation
July 24, 2018

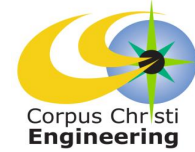


Project Location



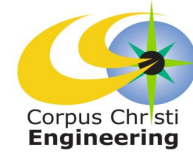


Project Vicinity





Project Scope



Background:

- Special Use Park utilized by several sports leagues
- Sports leagues generate a revenue stream unlike most other parks
- Upgrades increase desirability of sports fields for larger tournament events

Construction Scope:

Base Bid A (ABBA Construction) **\$283,000**

- Irrigation upgrades for sports fields \$283,000

Base Bid B (MAKO Contracting) **\$572,533**

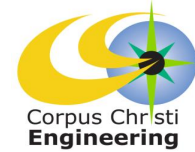
- Dog park with pergola and water fountain \$220,220
- Drainage improvements \$ 96,202
- Landscaping improvements \$ 33,810
- Demolition of existing buildings \$104,462
- General (mobilization, bonds, site work) \$117,839

Additive Alternates (Base Bid B only)

- Hike & bike trail (Add Alt #1) \$177,733
- Covered pavilion (Add Alt #2) \$137,022
- Split rail fencing (Add Alt #3) \$ 49,993



Project Schedule



2018							2019		
M	J	J	A	S	O	N	D	J	F
Award / Bid			Construction						

Projected Schedule reflects City Council award in June 2018 with anticipated construction completion in February 2019.