



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 31, 2018
Action Item for the City Council Meeting of August 14, 2018

DATE: July 31, 2018

TO: Keith Selman, Interim City Manager

FROM: Andres Leal, Jr., P.E., Director of Street Operations
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Supply Agreement for Cold Mix- Cold Laid Asphalt and Pre-Coated Aggregate for Street Operations
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CAPTION:

Motion authorizing a three-year supply agreement with Vulcan Construction Materials, LLC of San Antonio, Texas, for the purchase of cold mix- cold laid asphalt and pre-coated aggregate, for the total amount not to exceed \$2,087,700.00.

PURPOSE:

This item is to approve the purchase of cold mix-cold laid asphalt and pre-coated aggregate for Street Operations.

BACKGROUND AND FINDINGS:

Pre-coated aggregate is used with liquid asphalt binder to seal coat streets, which extends the life of the riding surface. Cold mix-cold laid asphalt is used to repair streets after utility cuts are made by the Utility Departments. The Street Department uses the material as an alternate patching material when regular hot mix asphalt is not available.

The Purchasing Division conducted a competitive RFB process to obtain bids for a new contract. The City received one bid; staff conducted a price comparison with a local vendor and has established that the bid submitted was fair and reasonable. Staff recommends award to Vulcan Construction Materials, LLC.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Street Operations

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$2,068,181.00	\$5,859,846.17	\$7,928,027.17
Encumbered / Expended Amount	\$1,044,439.10	\$0.00	\$1,044,439.10
This item	\$115,983.33	\$1,971,716.67	\$2,087,700.00
BALANCE	\$907,758.57	\$3,888,129.50	\$4,795,888.07

Fund(s): Streets

Comments:

The initial Contract term total is \$2,087,700.00 for 36 months, of which \$115,983.33 is funded in FY2017-18.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Supply Agreement