



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 31, 2018
Action Item for the City Council Meeting of August 14, 2018

DATE: July 31, 2018

TO: Keith Selman, Interim City Manager

FROM: Andres Leal, Jr., P.E., Director of Street Operations
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Supply Agreement for Crushed Limestone for Street Operations

CAPTION:

Motion authorizing a three-year supply agreement with Vulcan Construction Materials, LLC of San Antonio, Texas, for the purchase of crushed limestone, for the total amount not to exceed \$423,000.00.

PURPOSE:

This item is to approve the purchase of crushed limestone for Street Operations.

BACKGROUND AND FINDINGS:

The crushed limestone base will be used by participating departments as a subsurface foundation for street maintenance and repair.

The Purchasing Division conducted a competitive RFB process to obtain bids for a new contract. The City received one bid; staff conducted a price comparison with a local vendor and has established that the bid submitted was fair and reasonable. Staff recommends award to Vulcan Construction Materials, LLC.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Street Operations

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$2,068,181.00	\$5,859,846.17	\$9,518,697.70
Encumbered / Expended Amount	\$1,044,439.10	\$0.00	\$1,044,439.10
This item	\$23,500.00	\$399,500.00	\$423,000.00
BALANCE	\$1,000,241.90	\$5,460,346.17	\$6,460,588.07

Fund(s): Street

Comments:

The initial Contract term total is \$423,000.00 for 36 months, of which \$23,500.00 is funded in FY2017-18.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Supply Agreement