



AGENDA MEMORANDUM

First Reading for the City Council Meeting of July 31, 2018
Second Reading for the City Council Meeting of August 14, 2018

DATE: July 16, 2018

TO: Keith Selman, Interim City Manager

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<p style="text-align: center;"><u>Professional Services Contract</u> Residential Street Reconstruction Project - \$3.4M (\$3.4 Million Additional Funds – Fiscal 2018)</p>

CAPTION:

Ordinance appropriating \$680,000 from Fund balance in Residential Street Reconstruction Fund No. 1042, amend the Operating Budget, and execute a professional services contract with Hanson Professional Services, Inc. of Corpus Christi, Texas in the amount of \$463,656.50 for the Residential Street Reconstruction Project - \$3.4M project.

PURPOSE:

This contract is for the design of streets selected for reconstruction using the additional \$3.4 Million identified in 2017 during the Fiscal 2017-2018 budget process for use on residential streets.

BACKGROUND AND FINDINGS:

In September 2017, Council approved amending the proposed Fiscal 2018 Operating Budget to add \$2,900,000 to the Residential Street Reconstruction Fund No. 1042 and identified \$500,000 from Bond 2008, Proposition 1, Fund No. 3546 Reserves for use on residential street. On January 30, 2018, Council approved a Resolution which authorized the use of the \$3.4 Million in accordance with Option No. 3 as

discussed at the December 19, 2017 City Council Meeting. This Option 3 designated the full \$3.4 Million for construction costs for reconstruction of residential streets located in Districts 1, 4 & 5 and authorized use of reserves to cover administrative and design costs. In conjunction with the two streets reconstructed under the RSRP Test Projects (Ralston and Rogerson), this proposal allows for some effort towards addressing the “worst first” in each Council District. Approximately 1.5 linear miles of streets are anticipated to be reconstructed using the \$3.4 Million.

The design engineering firm will perform preliminary assessments to determine the Opinion of Probable Cost, and will design and prepare bid documents for bidding construction of seven (7) residential street segments to be awarded to a single contractor. The firm will also perform standard construction and warranty phase services and special services including permitting, topographic surveying, and public outreach.

ALTERNATIVES:

1. Authorize execution of the professional services contract. (Recommended)
2. Do not authorize execution of the professional services contract. (Not Recommended)

OTHER CONSIDERATIONS:

Hanson Professional Services, Inc. was selected for this project under RFQ 2016-06.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for professional services contracts.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year 2017-2018	Project to Date Expenditures	Current Year	Future Years	TOTALS
Budget		4,580,000.00		4,580,000.00
Encumbered / Expended Amount				
This item		463,656.50		463,656.50
Future Anticipated Expenditures This Project		3,854,499.50		3,854,499.50
BALANCE		261,844.00		261,844.00

Fund(s): Residential Street Reconstruction Fund No. 1042, GO Bond 2008

Comments: N/A

RECOMMENDATION:

City staff recommends awarding a professional services contract to Hanson Professional Services, Inc of Corpus Christi, Texas.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation
Ordinance
Contract
December 19, 2017 Presentation
Resolution Directing Use of \$3.4 Million (031348)