



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 31, 2018
Action Item for the City Council Meeting of August 14, 2018

DATE: July 26, 2018

TO: Keith Selman, Interim City Manager

THRU: Mark Van Vleck, Assistant City Manager
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<p style="text-align: center;"><u>Construction Contract</u> Schanen Ditch Hike and Bike Trail Saratoga to Killarmet Bond 2012, Proposition 4</p>
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CAPTION:

Ordinance appropriating into Park CIP Fund and changing the Capital Improvement Program Budget by \$355,643.32 and authorizing a construction contract with Mo-Con Services, Inc. of Corpus Christi, Texas in the amount of \$444,554.15 for Schanen Ditch Hike and Bike Trail - Saratoga to Killarmet project for the base bid. (Bond 2012, Proposition 4)

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute a construction contract for the third phase of the Schanen Ditch Hike and Bike Trail - Saratoga to Killarmet project.

BACKGROUND AND FINDINGS:

The Metropolitan Planning Organization (MPO)'s Bike Mobility Plan includes a proposed 3.5-mile off-street trail along Schanen Ditch that creates off-road connectivity to numerous neighborhoods, community parks and a safe route to local schools from Yorktown Blvd. to Corona Dr. The proposed trail project was developed in five phases. Phases One (1) & Two (2) from Yorktown Blvd. to Saratoga Blvd. were completed as a joint City/MPO project with Texas Department of Transportation (TxDOT) funding.

This item is for Phase Three (3) and is a joint TxDOT/City project with shared cost of 80/20 respectively. The project extends the 10 ft wide concrete trail approximately 2,000 LF from Saratoga Blvd. to Killarmet Dr. The project also includes required excavations, backfill, subgrade treatment, concrete placement and landscaping with safety railing and trail markers at key locations. Construction completion is planned for early 2019.

Phase Four (4) is also a joint project for trail extension of approximately 3,300 LF from Killarmet Dr. to Holly Rd. The City applied for and received state funding for construction through the MPO's 2018 Transportation Alternative Set-Aside Program. The City match is programmed in the Bond 2016 TXDOT Participation project. Design phase is beginning now, and construction planned to start at completion of Phase 3. The final phase, Phase Five (5), is planned in Bond 2020 for the last 3,000 LF of trail from Holly Rd. to Corona Dr.

Although not part of Schanen Trail, the Corona Drive Bond 2014 project includes a multi-use trail behind the curb that is currently under construction. This allows Schanen Trail connectivity to extend from Everhart Rd./South Padre Island Drive (SPID) area to the south side at Yorktown Blvd.

On May 23, 2018, the City received proposals from fourteen (14) bidders and bids are as follows:

Contractor	Base Bid
Mo-Con Services Inc. Corpus Christi, Texas	444,554.15
Boretex LLC Austin, Texas	546,466.37
A. Ortiz Construction & Paving, Inc. Corpus Christi, Texas	547,669.14
Mako Contracting LLC Corpus Christi, Texas	597,384.34
AR Energy Services LLC Sinton, Texas	610,168.05
Jimmy Evans Company Corpus Christi, Texas	623,258.60
Kocurek Land Improvement Inc. Banquete, Texas	630,603.31
Winters Construction Inc. San Antonio	654,662.56
Gourley Contractors LLC Corpus Christi, Texas	661,003.25
G.O. Underground LLC Harlingen, Texas	670,986.75
R.S. Parker Construction LLC Corpus Christi, Texas	758,965.31
JE Construction Services LLC Corpus Christi, Texas	777,330.00
Barcom Construction, Inc. Corpus Christi, Texas	838,557.71
Epic Energy Services LLC Odem, Texas	842,039.50
<i>Engineer's Opinion of Probable Construction Cost</i>	<i>\$577,990.00</i>

ALTERNATIVES:

1. Authorize execution of a construction contract. (Recommended)
2. Do not authorize execution of a construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

Martinez, Guy & Maybik, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2012-03.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for construction contracts. Conforms to FY 2017-2018 Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year 2017-2018	Project to Date Budget and Expenditures	Current Year	Future Years	TOTALS
Budget		617,955.00		617,955.00
Encumbered / Expended Amount		55,184.00		55,184.00
This item		444,554.15		444,554.15
Future Anticipated Expenditures This Project		118,216.85		118,216.85
BALANCE		0		0

Fund(s): Park CIP, Texas Department of Transportation, Community Enrichment Funds

Comments: The Construction Contract will result in the expenditure of an amount not to exceed \$444,554.15.

RECOMMENDATION:

City staff and Martinez, Guy & Maybik, Inc. recommend the construction contract be awarded to Mo-Con Services, Inc. of Corpus Christi, Texas in the amount of \$444,554.15 for the Schanen Ditch Hike and Bike Trail - Saratoga to Killarmet project for the base bid.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation
Letter of Recommendation
Advance Funding Agreement