



## AGENDA MEMORANDUM

Public Hearing and Action Item for the City Council Meeting of August 14, 2018

**DATE:** July 23, 2018

**TO:** Keith Selman, Interim City Manager

**FROM:** Mike Markle, Chief of Police  
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Public Hearing and Resolution approving the FY 2018-2019 Corpus Christi Crime Control and Prevention District budget

**CAPTION:** Public Hearing and resolution approving the FY 2018-2019 budget for the Corpus Christi Crime Control and Prevention District.

**PURPOSE:** Hold a public hearing and approve the Crime Control and Prevention District FY2018-2019 budget.

**BACKGROUND AND FINDINGS:** Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for 5 years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, on April 14, 2007 for ten years and on November 8, 2016 for ten years. This continues the 1/8<sup>th</sup>-cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi.

The Crime Control and Prevention District held a public hearing on June 20, 2018 and the Board adopted the budget on the same day. The budget must now be submitted to the City Council for approval. The City Council must hold a public hearing in accordance with notice and all other procedures required by law.

**ALTERNATIVES:**

None

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

Conforms to all city policies

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Finance

**FINANCIAL IMPACT:**

<b>Fiscal Year: 2018-2019</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item			\$6,894,993	\$6,894,993
BALANCE			\$6,894,993	\$6,894,993

Fund(s): 9010 – Crime Control and Prevention District fund

**Comments:** Revenues of \$7,021,200 are budgeted to support the expenditures.

**RECOMMENDATION:**

Staff recommends approving the budget

**LIST OF SUPPORTING DOCUMENTS:**

Budget adopted by the Crime Control and Prevention District Board of Directors  
Resolution Approving the Crime Control and Prevention District Budget  
Presentation