



Corpus Christi Crime Control and Prevention District FY2019 Proposed Budget



Council Presentation
08.14.2018



Crime Control & Prevention District FY 2019 Proposed Budget



- Continued focus on Core Program
 - 63 Police Officers
 - No reductions in programs or personnel
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Crime Control & Prevention District FY 2019 Proposed Budget



- Assignment of 63 Police Officers
 - 8 Directed Patrol Officers
 - 10 Gang Unit (JET) Officers
 - 3 Moped Officers
 - 2 Traffic Safety Officers
 - 1 Narcotics Officer (with a drug dog)
 - 1 Crime Stoppers Officer
 - 36 Patrol Officers (enhance patrol response)
 - 2 Patrol Lieutenants



Crime Control & Prevention District FY 2019 Proposed Budget



- Total Expenditures \$7,019,993
 - Total Revenues \$7,021,200
 - Ending fund balance \$4,151,009
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Crime Control & Prevention District FY 2019 Proposed Budget



June 20 – CCCCPD public hearing &
budget adoption

August 14 - City Council Public Hearing
and Adoption of the Resolution for
CCCPD Budget



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QUESTIONS
