



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 14, 2018
Second Reading Ordinance for the City Council Meeting of August 21, 2018

DATE: July 26, 2018
TO: Keith Selman, Interim City Manager
FROM: Mike Markle, Chief of Police
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886-2604

Accepting and appropriating the 2019 Selective Traffic Enforcement Program grant from the Texas Department of Transportation (TXDOT)

CAPTION:

Ordinance authorizing acceptance of \$154,957.39 grant from Texas Department of Transportation for 2019 Comprehensive Selective Traffic Enforcement Project with a city match of \$51,551.05; and appropriating \$154,957.39 in Police Grants Fund

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

TXDOT is providing funding to continue the overtime STEP enforcement grants in the Police Department for 2019. The grant provides overtime funding for DWI, Speed enforcement, and distracted driving across the City with varied days of the week and hours of operation. Officers will be working on an overtime basis, with the City providing \$51,551.05 for retirement, mileage, and indirect costs. The grant period is 10/01/2018 – 09/30/2019.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount		0	0	0
This item			\$51,551.05	\$51,551.05
BALANCE			\$51,551.05	\$51,551.05

Fund(s): Police General Fund
Police Grants Fund

Comments:

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Grant award contract