

### Proposed 2018



# Program Implementation 6 Pre-Designed Projects (60%)

Council Presentation August 14, 2018

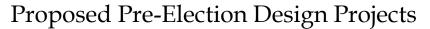
#### Implementation Plan

#### Approved by Council August 15, 2017



- Address Harbor Bridge Related Streets
  - ✓ \$4.1 Million
  - ✓ By end of 2017
- Prepare Preliminary Feasibility Reports
  - ✓ Obtain more accurate scopes & project estimates
  - ✓ \$2 M for Three (3) Propositions
  - ✓ Approximately 4 6 months to complete
- ➤ Obtain Stakeholder input
  - ✓ Define & prioritize projects
  - ✓ Develop scopes
- Pre-design Projects to Expedite Project Implementation
  - ✓ Obtain funding \$5M
    - 3 to "shovel ready"
    - o 6 to approximately 60%
  - ✓ RFQ for Architects/Engineers
  - ✓ "Shovel Ready" Project selection by late summer 2017
  - ✓ Approximately 12 months for design (start no later than January 2018)

#### Bond 2018





- Estimated Cost \$ 5 Million
- Nine Projects

		STREET	FROM	то	CONTRACT
100% DESIGN	1.	Slough Rd	Rodd Field Rd	East Dead End	Munoz
	2.	Holly Rd	Rodd Field Rd	Paul Jones Ave	LNV
	3.	Everhart Rd	SPID	Holly Rd	Freese & Nichols
60% DESIGN	1.	Leopard St	Nueces Bay Blvd	Palm Dr	HDR
	2.	S. Staples St	Kostoryz Rd	Baldwin Blvd	Hanson
	3.	Swantner Dr	Texan Tr	Indiana Ave	Urban
	4.	Frio/Dorado/Hacala Sts	Greenwood Dr	Martin St	Urban
	5.	Laguna Shores Rd	Caribbean Dr	Hustlin' Hornet Dr	LJA
	6.	Lipes Blvd	Yorktown Blvd	Sun Wood Dr	CH2M Hill

- ➤ RFQ issued for Pre-Design January 2018
- ➤ 60% Designs complete by November 2018



## Questions?

"Continuing to Build Our Future"