



AGENDA MEMORANDUM
City Council Meeting of 8/14/2018

DATE: August 8, 2018
TO: Keith Selman, Interim City Manager
FROM: Eddie Houlihan, Director of Management & Budget
EddieHo@cctexas.com
(361) 826-3792

Proposed FY2019 Budget Overview Presentation

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Eddie Houlihan	Director	Office of Management & Budget
2. Constance Sanchez	Director	Finance

BACKGROUND:

The Office of Management & Budget submits and reviews the Proposed Budget with the City Council prior to adoption in late September.

LIST OF SUPPORTING DOCUMENTS:

Presentation - FY19 Proposed Budget Overview