



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 21, 2018
Second Reading Ordinance for the City Council Meeting of August 28, 2018

DATE: July 25, 2018
TO: Keith Selman, Interim City Manager
FROM: Mike Markle, Chief of Police
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886-2603

Accepting and appropriating the FY 2019 Local Border Security Program (LBSP) Grant

CAPTION:

Ordinance authorizing acceptance of \$40,000 grant from Office of the Governor's Homeland Security Grants Division for FY2019 Local Border Security Program; and appropriating \$40,000 in Police Grants Fund.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

Funding is available to enhance law enforcement patrols in an effort to deter and facilitate directed actions to interdict criminal activity. The Police Department will deploy officers on an overtime basis to conduct direct actions and operations within the city limits and ETJ targeting known drug, currency and human trafficking routes operating in the South Texas area to points north.

The funding provides for overtime and retirement for sworn officers. There is no City match required. Funding is available from September 1, 2018 – August 31, 2019.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$3,333	\$36,667	\$40,000
BALANCE		\$3,333	\$36,667	\$40,000

Fund(s): Police Grants Fund

Comments:

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Grant award document