

AGENDA MEMORANDUM Future Item for the City Council Meeting of August 21, 2018 Action Item for the City Council Meeting of August 28, 2018

- **DATE:** August 21, 2018
- TO: Keith Selman, Interim City Manager
- FROM: Dan Grimsbo, Executive Director of Utilities DanG@cctexas.com (361) 826-1718

Kim Baker, Assistant Director of Financial Services-Purchasing Division <u>KimB2@cctexas.com</u> (361) 826-3169

# Blower Repairs and Motor Alignment at Wastewater Treatment Plant

# CAPTION:

Motion authorizing a one year Service Agreement with two one-year options with Massengale Armature Works Inc, of San Antonio, Texas, for the Blower Repairs and Motor Alignment services at Waste Water Treatment Plant for an amount not to exceed \$107,700 with a total potential Multi-Year amount up to \$323,100.

## PURPOSE:

This service will provide the repairs necessary to ensure blowers repairs and motors alignment at the Waste Water Treatment Plant.

## BACKGROUND AND FINDINGS:

The Wastewater Treatment Plants operate a combined total of approximately 40 blowers. These blowers are used in the secondary wastewater treatment phase. Aeration is the principal Wastewater Treatment Plant application for blowers.

The Purchasing Division conducted a competitive RFB process to obtain bids for a new contract. The City received five responsive, responsible bids, and staff is recommending the award to the lowest, responsive, responsible bidder, Massengale Armature Works, Inc.

# ALTERNATIVES:

Not applicable.

## **OTHER CONSIDERATIONS:**

Not applicable.

## **CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

### **EMERGENCY / NON-EMERGENCY:**

Non-emergency.

### **DEPARTMENTAL CLEARANCES:**

**Utilities - Wastewater** 

### FINANCIAL IMPACT:

| X Operating                     | Revenue        | Capital [    | Not applicable |
|---------------------------------|----------------|--------------|----------------|
| Fiscal Year: 2017-<br>2018      | Current Year   | Future Years | TOTALS         |
| Line Item Budget                | \$1,644,035.09 | \$98,725     | \$1,742,760.09 |
| Encumbered /<br>Expended Amount | \$1,087,952.11 | 0            | \$1,087,952.11 |
| This item                       | \$8,975        | \$98,725     | \$107,700      |
| BALANCE                         | \$547,107.98   | 0            | \$547,107.98   |

Fund(s): Wastewater

#### Comments:

#### **RECOMMENDATION:**

Staff recommends approval of the motion as presented.

#### LIST OF SUPPORTING DOCUMENTS:

Service Agreement Bid Tabulation