

ORDINANCE TO APPROPRIATE (A) \$62,420.48; (B) \$1,624,968.22; (C) \$2,160,863.62; (D) \$143,594.59; AND (E) \$65,406.99; INTO THE AIRPORT CIP, BOND PROCEEDS, UTILITY REVENUE BOND, SPECIALTY BOND PROCEEDS AND OTHER UNAPPROPRIATED FUNDS, RESPECTIVELY, FOR THE FOLLOWING PURPOSES: CITY'S MATCH FOR FUTURE FAA GRANT PROJECTS, BAYFRONT, PUBLIC FACILITIES, FIRE, POLICE, PUBLIC HEALTH AND SAFETY, SANITARY LANDFILL, LIBRARY, CONVENTION CENTER, PARKS, STREETS, AND UTILITIES, AND AS FURTHER DETAILED IN ATTACHMENT 1; CHANGING THE FY 2018 CAPITAL IMPROVEMENT BUDGET ADOPTED BY ORDINANCE NO. 031249 TO INCREASE EXPENDITURES ACCORDINGLY.

NOW THEREFORE: BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI:

Section 1. An amount of \$62,420.48 in Airport Capital Improvement Plan (CIP) interest earnings is appropriated in the funds as listed in Attachment 1, Section 1 for the City's match for future FAA Grant Projects.

Section 2. An amount of \$1,624,968.22 in Bond Proceed interest earnings for Bayfront, Public Facilities, Fire, Police, Public Health and Safety, Sanitary Landfill, Library, Convention Center, Parks, and Streets is appropriated in the funds as listed in Attachment 1, Section 2 for the stated bond projects not yet complete, similar projects to be approved by City Council and/or the payment of debt service.

Section 3. An amount of \$2,160,863.62 in Utility Revenue Bond interest earnings is appropriated in the funds as listed in Attachment 1, Section 3 for the support of the City's approved Capital Improvement Program.

Section 4. An amount of \$143,594.59 in Specialty Bond Proceed interest earnings, Sales Tax Bonds for the Seawall and Arena, Packery Channel Bonds, Energy Efficiency Bonds, and Texas Military Loan proceeds is appropriated in the funds as listed in Attachment 1, Section 4 for the stated bond projects not yet complete, the support of the City's approved Capital Improvement Program, specific military supported projects and/or as determined by the Type A Board.

Section 5. An amount of \$65,406.99 in Other Appropriated Funds for street assessments, property rental and project refund is appropriated in the funds as listed in Attachment 1, Section 5 for the repair of city streets and other street expenses to be approved by City Council.

Section 6. The FY 2018 Capital Improvement Budget adopted by Ordinance No. 031249 is changed to increase expenditures by \$4,057,253.90.

PASSED AND APPROVED on this the _____ day of _____, 2018.

ATTEST

THE CITY OF CORPUS CHRISTI

Rebecca Huerta
City Secretary

Joe McComb
Mayor

That the foregoing ordinance was read for the first time and passed to its second reading on this the _____ day of _____, 2018, by the following vote:

Joe McComb	_____	Ben Molina	_____
Rudy Garza	_____	Everett Roy	_____
Paulette Guajardo	_____	Lucy Rubio	_____
Michael Hunter	_____	Greg Smith	_____
Debbie Lindsey-Opel	_____		

That the foregoing ordinance was read for the second time and passed finally on this the _____ day of _____, 2018, by the following vote:

Joe McComb	_____	Ben Molina	_____
Rudy Garza	_____	Everett Roy	_____
Paulette Guajardo	_____	Lucy Rubio	_____
Michael Hunter	_____	Greg Smith	_____
Debbie Lindsey-Opel	_____		