Downtown Streetscape & Safety Program Right of Way, Façade, Alley & Security

TIRZ #3 Board

August 28, 2018





Streetscape & Safety Program

From 5/15 TIRZ Meeting

Program Details

- Up to 50% rebate of eligible project costs up to a max of \$10,000 per property.
- Qualified Sidewalk Repair for Investments of \$5,000 or more

Eligible Improvements

- Awnings
- Concrete Work / Sidewalk Repair
- Design & Permit Fees associated with façade improvements
- Door Replacement
- Exterior Cleaning
- Exterior Lighting*
- Exterior Paint
- Landscaping
- Murals
 Work to be completed by September 30, 2018.

- Removal / Replacement of incompatible exterior finishes or materials
- Sidewalk Café Improvements
- Signs
- Surveillance Cameras & Systems*
- Window Replacement or Repair to Enhance Appearance

*Required



Example Candidates











Why the Downtown Streetscape & Safety Program?

- 1. Creates Support for Existing Businesses
- 2. Available from Budgeted Funds this FY
- Addresses Right of Way Responsibility Issues
- 4. Addresses Safety Issues
- 5. Tangible Improvements

PROGRAM	INCENTIVE	QUALIFYING CATEGORIES	AVAILABILITY
New Commercial Tenant Finish-Out Grant Program	\$10 per sq./ft. Reimbursement	Dining, Entertainment, or Mixed Use Development 1st Floor, Active Street Location Wall & Floor Finishing Permanent Fixtures	\$100,000, Annually
Chaparral Street Property Improvement Grant Program	50/50 Reimbursement Grant	Building Improvement Costs Related to Occupying a Vacant Structure	\$200,000, Annually
Downtown Living Initiative	\$10,000 Rebate per Multi-family Unit	At Least 10 Unit Development	100 Units, Annually
Project Specific Development Agreement	75% of 10 Year Tax Reimbursement Grant	Environmental Remediation Code Compliance Historic Preservation Structured Parking Urban Design/Landscaping Public Improvements/Utilities Residential Developments over 100 Units (\$10,000 per Unit)	Based on Project Cost



Traffic & Planning Analysis



Sidewalk/Street Tree Management and Maintenance

Within the Downtown Management District and greater TIRZ #3 Area, clarify responsibility for sidewalk maintenance and improvements that will:

- ensure consistency in quality, style and safety along all street networks;
- reduce the burden on local businesses or owners;
- enable more effective management of street tree care and preservation; and
- explore cost-sharing program options



Program Levels

- **Up to 50%** rebate of eligible project costs
- Qualified Sidewalk Repair for Investments of \$5,000 or more
- Expedited Approval up to \$10,000 per property

Project Cost	509	% Reimbursement	Sidewalk Repair	Expedited Approval
\$50,000.00	\$	25,000.00	X (100 Ft)	
\$40,000.00	\$	20,000.00	X (100 Ft)	
\$30,000.00	\$	15,000.00	X (100 Ft)	
\$20,000.00	\$	10,000.00	X (50 Ft)	X
\$15,000.00	\$	7,500.00	X (50 Ft)	X
\$10,000.00	\$	5,000.00	X (50 Ft)	X
\$ 5,000.00	\$	2,500.00		X
\$ 2,500.00	\$	1,250.00		X
\$ 1,000.00	\$	500.00		X



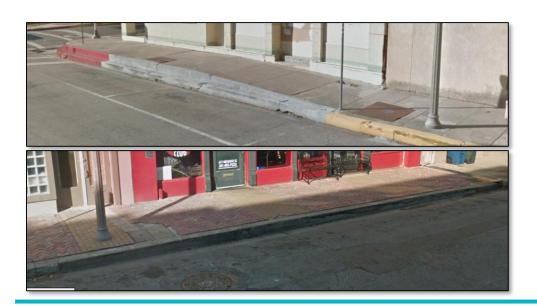
Sample Streetscape & Safety Improvement





Qualified Sidewalk Repairs

- Restore to Standard Condition Plain Concrete
- TIRZ Reimburse IDIQ
- \$5,000 for 50 Feet, \$10,000+ for 100 Feet







Update

Received 3 Applications from

	Project Scope	Project Cost	Reimbursement
The Gold Fish	Lights, 2 Cameras, Sign	\$2,809	\$1,405
Rockit's Whiskey Bar & Saloon	Lights, 2 Cameras, Awnings, Paint*	\$20,336	\$10,000
Water Street Restaurants	16 Cameras, 6 Palm Trees*	\$19,960	\$9,980



Proposal - Bay Jewel

Current



Proposed



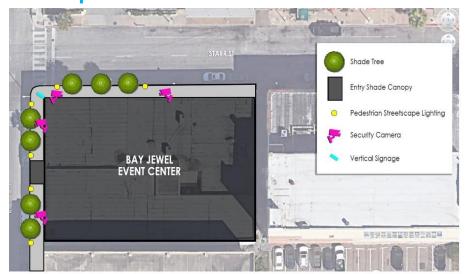


Proposal - Bay Jewel

- \$30,000 Investment
- \$15,000 Reimbursement / \$15,000 Out of Pocket
- Qualifies for 100' of sidewalk repair

Project Scope:

- 6 Pedestrian lights
- 4 Security Cameras
- Awning
- 7 Shade trees







Proposal - Bay Jewel

Next Steps:

- City Assessment of Sidewalk Repair
- Submittal of Full Application
- Back to TIRZ #3 in September