



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 28, 2018
Action Item for City Council Meeting of September 11, 2018

DATE: August 28, 2018

TO: Keith Selman, Interim City Manager

FROM: Jim Davis, Executive Director of Asset Management
jimd@cctexas.com
(361) 826-1909

Andres Leal, Jr., P.E., Director of Street Operations
andy1@cctexas.com
(361) 857-1957

Kim Baker, Assistant Director of Financial Services-Purchasing Division
KimB2@cctexas.com
(361) 826-3169

Purchase of Various Vehicles for Street Operations

CAPTION:

Motion authorizing the purchase of one 2019 F-550 bucket truck from Grande Truck Center of San Antonio, Texas; three 2019 5-7 cubic yard dump trucks from Houston Freightliner Inc. of Houston, Texas; and, one 2019 12 cubic yard dump truck from Houston Freightliner Inc. of Houston, Texas and one 4-6 Ton Steel Wheel Roller from Anderson Machinery Co. of San Antonio, Texas via HGACBUY and BuyBoard for a total amount not to exceed \$764,468.40.

PURPOSE:

This item is to approve the purchase of various vehicles needed by the Street Operations Department.

BACKGROUND AND FINDINGS:

Streets Operations currently has a requirement to replace various vehicles for their fleet. These vehicles are intended to perform various functions within the Street Operations Department. The various units to be replaced are all well past the end of their service lives.

Contracts awarded through Houston-Galveston Area Council aka HGAC and Texas Local Government Purchasing Cooperative BuyBoard have been competitively procured, to assist with compliance with Texas local and state procurement requirements.

ALTERNATIVES:

N/A

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Fleet Maintenance
Streets

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$9,191,778.25	\$0.00	\$9,191,778.25
Encumbered / Expended Amount	\$7,892,979.02	\$0.00	\$7,892,979.02
This item	\$764,468.40	\$0.00	\$764,468.40
BALANCE	\$534,330.83	\$0.00	\$534,330.83

Fund(s): Fleet Maint. Streets

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet