

PROJECT BUDGET ESTIMATE
 Naval Air Station Corpus Christi (NASCC)
 Security Enclave

PROJECT FUNDS AVAILABLE:

Defense Economic Adjustment Assistance Grant (DEAAG).....	3,281,314
City of Corpus Christi In-Kind Match.....	133,266
TOTAL FUNDS AVAILABLE.....	\$ 3,414,580

FUNDS REQUIRED:

<u>Construction Fees:</u>		TBD
Construction (ESTIMATE).....	TBD	
Contingency (10%).....	TBD	
<u>Construction Inspection and Testing Fees:</u>		44,422
Construction Inspection TBD.....	44,422	
Construction Phase - Materials Testing Services	TBD	
<u>Design and Geotechnical Fees:</u>		248,769
Preliminary Design(LNV, Inc.).....	37,499	
Design (LNV, Inc.) THIS ITEM.....	211,270	
<u>Reimbursements:</u>		88,844
Contract Administration (Eng. Svcs Admin/Finance/Capital Budget).....	34,537	
Engineering Services (Project Mgt).....	53,307	
Misc. (Printing, Advertising, etc.).....	1,000	
TOTAL.....		382,035
ESTIMATED PROJECT BUDGET BALANCE.....		3,032,545