

Attachment A - Schedule of Adjustments

City of Corpus Christi

Amendments to the FY 2018-2019 Proposed Budget

TOTAL PROPOSED REVENUES	\$	904,187,978
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TOTAL PROPOSED EXPENDITURES	\$	929,084,949
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GENERAL FUND

ENTERPRISE FUNDS

INTERNAL SERVICE FUNDS

SPECIAL REVENUE FUNDS

Reinvestment Zone No. 2 - 1111	
Proposed Expenditures	\$ 2,120,929
<i>Adjustments:</i>	
Feasibility Study	50,000
Total Adjusted Expenditures	<u>\$ 2,170,929</u>

DEBT SERVICES FUNDS

TOTAL PROPOSED AMENDED REVENUES

\$ 904,187,978

TOTAL PROPOSED AMENDED EXPENDITURES

\$ 929,134,949