



AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of September 11, 2018
Action Agenda Item for the City Council Meeting of September 18, 2018

DATE: 8/21/2018
TO: Keith Selman, Interim City Manager
FROM: E. Jay Ellington, Director of Parks and Recreation
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Fiscal Year 2018-2019 Parks & Recreation Fee Schedule
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CAPTION:

Resolution approving Parks and Recreation fees for fiscal year 2018-2019.

PURPOSE:

Approve Parks & Recreation rental and recreational use fees for FY18-19.

BACKGROUND AND FINDINGS:

As per the amendment to the City Code Sections 36-3 and 36-7, regarding annual review of Parks & Recreation fee adjustments effective March 27, 2018, the Director of the department must submit annually the rental and recreational fee schedule for review and approval by the City Council.

All proposed fees have been included in the FY18-19 proposed budget and will be effective October 1, 2018. Fees not specifically listed on Exhibit A but which were previously authorized by City Council continue in effect through December 2018. Due to the short time frame between the approval of the FY17-18 and FY18-19 Fee Schedules, the format for the fee schedule was not changed. Future presented fee schedules will be modified to reflect a consolidated fee structure.

Athletics, Aquatics and Recreation Centers have new fees.

Fee increases are needed to continue to provide services at their optimum level and to allow us to provide self-support to off-set operating costs.

ALTERNATIVES:

Do not approve resolution.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

City Council must approve the schedule of fees for the Parks & Recreation Department annually.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:

☐ Operating

☐ Revenue

☐ Capital

X Not applicable

Fiscal Year: 2018-2019	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered/ Expended Amount				
This item				
BALANCE				

Fund(s): General Fund

Comments:**RECOMMENDATION:**

Approve the proposed resolution.

LIST OF SUPPORTING DOCUMENTS:

Resolution

FY19 Parks & Recreation Fee Schedule