

PROJECT BUDGET ESTIMATE

High-Intensity Activated Crosswalk (HAWK) Traffic Signal
Ocean Drive and Del Mar Boulevard
Bond 2012, Proposition 1

PROJECT FUNDS AVAILABLE:

Street CIP.....	244,983
TOTAL.....	244,983

FUNDS REQUIRED:

<u>Construction and Contingency Fees:</u>	180,789
Construction (Maldonado-Burkett Intelligent Transportation Systems).....	164,354
Contingency (10%).....	16,435
 <u>Construction Inspection and Testing Fees:</u>	 14,030
Construction Inspection (estimate).....	8,300
Construction Materials Testing (Tolunay-Wong Engineers).....	5,730
 <u>Design Fees:</u>	 37,453
Engineering (Freese and Nichols).....	37,453
 <u>Reimbursements:</u>	 12,711
Contract Admin. (Engineering/Finance/Capital Budget).....	4,711
Engineering Services (Project Mgt / Constr Mgt).....	7,000
Misc. (Printing, Advertising, etc.).....	1,000
TOTAL.....	244,983
 ESTIMATED PROJECT BUDGET BALANCE.....	 -