

**PROJECT BUDGET ESTIMATE**  
Area Development Plans  
Southside and London Planning Districts  
Westside Planning District

**PROJECT FUNDS AVAILABLE:**

Comprehensive Planning (General Fund)	314,000
<b>TOTAL FUNDS AVAILABLE</b> .....	<b>314,000</b>

---

**FUNDS REQUIRED:**

Area Development Plans :.....		300,000
Engineer (Freese and Nichols, Inc.).....	300,000	

<u>Reimbursements:</u> .....		14,000
------------------------------	--	--------

Contract Administration (Eng. Svcs Admin/Finance/Capital Budget).....	6,000
Engineering Services (Project Mgt).....	7,500
Misc.....	500

<b>TOTAL</b> .....	<b>314,000</b>
--------------------	----------------

<b>ESTIMATED PROJECT BUDGET BALANCE</b> .....	-
---	---