

Parks and Recreation Department FY19 Fee Schedule

DESCRIPTION	FY 18	FY 19	Unit	% increase
Section 1. ATHLETICS				
A. Adult Athletic Events: Includes awards and officials.				
Volleyball - Regular Season, 1 referee				
Recreational League (Basketball, Softball, Flag Football, etc.)	\$ 450.00	\$ 450.00	per team	0.0%
B. Youth Athletic Events: Includes awards, and medical insurance. Middle school and High School girls				
Volleyball - regular season	\$ 350.00	\$ 350.00	per team per season	0.0%
Mini Sports - ages 3 - 5 yr old (Mini Dribblers, Kickball, Blastball, Indoor Soccer)		\$ 50.00	per child	NEW
Late registration fee		\$ 25.00	per child	NEW
Basketball Regular Season				
Athletics age 6 to 18	\$ 70.00	\$ 80.00	per child	14.3%
Scholarship 1st child	\$ 35.00	\$ 40.00	per child	14.3%
Scholarship each additional child	\$ 30.00	\$ 35.00	per child	16.7%
Late registration fee	\$ 25.00	\$ 25.00	per child	0.0%
High School Varsity Boys & Girls Basketball League	\$ 350.00	\$ 375.00	per team	7.1%
City Basketball registration fees may be adjusted based on the cost to the City for gymnasium rentals. No post season tournament				
Girls Fast pitch Regular Season, w/playoff	\$ 350.00	\$ 375.00	per team per season	7.1%
Late registration fee	\$ 25.00	\$ 25.00	per team per season	0.0%
Youth Baseball				
Summer season, with top 50% in each division playoffs	\$ 525.00	\$ 550.00	per team per season	4.8%
Late registration fee	\$ 25.00	\$ 25.00	per team per season	0.0%
Fall season	\$ 300.00	\$ 550.00	per team per season	83.3%
C. Tournament Events				
Basketball	\$ 150.00	\$ 175.00	per team	16.7%
Basketball - Multiple teams	\$ 125.00	\$ 150.00	per team	20.0%
Baseball -18 & up	\$ 375.00	\$ 400.00	per team	6.7%
Baseball - 16 & up	\$ 375.00	\$ 400.00	per team	6.7%
Baseball - 14 & up	\$ 300.00	\$ 325.00	per team	8.3%
Baseball - 12 & up	\$ 250.00	\$ 275.00	per team	10.0%
Baseball - 10 & up	\$ 200.00	\$ 225.00	per team	12.5%
D. Athletic Field Rentals				
Dick Runyan / Paul Jones				
Youth Rental fee per field	\$ 50.00	\$ 40.00	per hour	-20.0%
Youth Baseball Field Tournament Rental Fee	\$ 350.00	\$ 250.00	per field per day	-28.6%
Adult Rental fee per field	\$ 75.00	\$ 50.00	per hour	-33.3%
Adult Tournament/Camp Rentals fee per day	\$ 50.00	\$ 50.00	per hr per field	0.0%
Adult Tournament/Camp Rentals fee per day	\$ 350.00	\$ 250.00	per field per day	-28.6%
Staff Utility and Building Fee	\$ 20.00	\$ 25.00	per hour,when lights are used	25.0%
Greenwood Softball Complex				
Youth Rental fee per field	\$ 40.00	\$ 40.00	per hour	0.0%
Adult Rental fee per field	\$ 50.00	\$ 50.00	per hour	0.0%
Youth/Adult Tournament Rentals fee	\$ 250.00	\$ 250.00	per day per field	0.0%
Multiple teams rental fee with more than 40 teams	\$ 150.00	\$ 200.00	per day per field	33.3%
Multiple teams/multiple tourney rental fee with more than 40 teams	\$ 200.00	\$ 150.00	per day per field	-25.0%
Security Deposit - Non Refundable	\$ 50.00	\$ 50.00	per rental	0.0%
Staff Utility and Building Fee	\$ 20.00	\$ 25.00	per hour,when lights are used	25.0%

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Salinas Multipurpose Complex				
Pavilion Rental	\$ 120.00	\$ 120.00	per 4 hours	0.0%
Youth Rental fee per field	\$ 40.00	\$ 40.00	per hour	0.0%
Adult Rental fee per field	\$ 50.00	\$ 50.00	per hour	0.0%
Football Youth/Adult Tournament Rentals fee (less than 40 teams)	\$ 250.00	\$ 250.00	per day per field	0.0%
Soccer Youth/Adult Tournament Rentals fee (less than 40 teams)	\$ 250.00	\$ 250.00	per day per field	0.0%
Multiple teams/multiple tourney rental fee with more than 40 teams	\$ 150.00	\$ 150.00	per day per field	0.0%
Multiple teams rental fee with more than 40 teams	\$ 200.00	\$ 200.00	per day per field	0.0%
Staff Utility and Building Fee	\$ 20.00	\$ 25.00	per hour,when lights are used	25.0%
E. Gymnasiums Rentals (4 hrs or more)				
Hourly Rate	\$ 40.00	\$ 40.00	per hour	0.0%
Security Deposit per gym	\$ 50.00	\$ 50.00	per rental, per gym	0.0%
Staff Utility and Building Fee	\$ 75.00	\$ 75.00	per rental	0.0%
F. Court practice				
Ben Garza Gym				
Hourly rate	\$ 40.00	\$ 40.00	per hour	0.0%
Corpus Christi Gym				
Hourly rate	\$ 40.00	\$ 40.00	per hour	0.0%
G. Court Rental @ Outdoor Facilities (Tennis & Basketball Courts)				
Full Court	\$ 25.00	\$ 25.00	per hour /3 hour Min.	0.0%
Security Deposit Rental	\$ 50.00	\$ 50.00	per rental	0.0%
H. Youth Sports Camps (Instructor/City portions)				
Volleyball	\$ 65.00	\$ 70.00	per child	7.7%
Football	\$ 65.00	\$ 70.00	per child	7.7%
Basketball	\$ 65.00	\$ 70.00	per child	7.7%
Soccer	\$ 65.00	\$ 70.00	per child	7.7%
Ninja	\$ 65.00	\$ 70.00	per child	7.7%
Baseball	\$ 65.00	\$ 70.00	per child	7.7%
Speed & Agility	\$ 65.00	\$ 70.00	per child	7.7%
Cheer	\$ 65.00	\$ 70.00	per child	7.7%
Sports & Splash (M-F; 9-4pm)	\$ 100.00	\$ 100.00	per child	0.0%
I. Athletics class fee split (Instructor/City split)				
Section 2. AQUATICS				
A. General Admission				
Youth 17 & under	\$ 1.25	\$ 2.00	each	60.0%
Adults 18 - 59	\$ 4.00	\$ 5.00	each	25.0%
Seniors 60 & over (all pools)	\$ 3.00	\$ 4.00	each	33.3%
Doggie Dip	\$ 6.00	\$ 8.00	per dog & owner	33.3%
B. Punch Card (11 admissions)				
Youth	\$ 20.00	\$ 25.00	each	25.0%
Adult	\$ 40.00	\$ 45.00	each	12.5%
Senior	\$ 25.00	\$ 30.00	each	20.0%
Annual Swim Passes				
Youth	\$ 200.00	\$ 225.00	each	12.5%
Adult	\$ 375.00	\$ 435.00	each	16.0%
Senior	\$ 300.00	\$ 335.00	each	11.7%
Seasonal Swim Passes (Spring, Summer & Fall*)				
Youth	\$ 75.00	\$ 90.00	each	20.0%
Adult	\$ 200.00	\$ 230.00	each	15.0%
Senior	\$ 175.00	\$ 210.00	each	20.0%
Family (minimum of 4 members)	\$ 300.00	\$ 345.00	each	15.0%

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U.S. Swim Team Member (per season - short & long course)				
Youth	\$ 125.00	\$ 150.00	each	20.0%
Adult	\$ 175.00	\$ 200.00	each	14.3%
* Spring: January 1 to April 30				
Summer: May 1 to August 31				
Fall: September 1 to December 31				
C. City Swim Leagues				
City TAAF Swim League	\$ 60.00	\$ 60.00	each	0.0%
City TAAF Scholarship fee per session per child	\$ 30.00	\$ 30.00	each	0.0%
TAAF Regional Swim Meet	\$ 10.00	\$ 10.00	each	0.0%
TAAF Regional Swim Meet (relay)	\$ 20.00	\$ 20.00	each	0.0%
City Championship Swim Meet	\$ 5.00	\$ 5.00	each	0.0%
City Championship Swim Meet (relay)	\$ 20.00	\$ 20.00	each	0.0%
TAAF State Swim Meet Entries (fee is set by TAAF)				
D. Visiting Leagues				
Red & Green league	\$ 5.00	\$ 5.00	each	0.0%
Blue & Gold league	\$ 5.00	\$ 5.00	each	0.0%
E. Family Night Swim				
Five person family	\$ 8.00	\$ 10.00	Per family	25.0%
F. Splash Parties - 2 hours				
All Pools				
1 - £ (Number of persons)	\$ 300.00	\$ 350.00	per party	16.7%
additional 1 - 50 people	\$ 50.00	\$ 60.00	per party	20.0%
during General Swim (up to 25 people)	\$ 150.00	\$ 175.00	per party	16.7%
G. Swimming Pool Reservation Agreement Fees (swim teams/instruction)				
Lane rental				
25 yard/meters per lane per hour	\$ 6.00	\$ 7.00	per lane per hour	16.7%
25 yard/meters pool per hour	\$ 45.00	\$ 55.00	per hour	22.2%
50 meters per lane per hour	\$ 12.00	\$ 15.00	per lane per hour	25.0%
50 meters pool per hour	\$ 90.00	\$ 100.00	per hour	11.1%
H. Special Usage Fee (training room)	\$ 35.00	\$ 50.00	per event	42.9%
I. Deposit (refundable cleanup deposit)	\$ 275.00	\$ 300.00	per event	9.1%
J. Additional City Staff (fees do not include set up or additional lifeguards)				
Facility set up	\$ 55.00	\$ 100.00	per event	81.8%
Lifeguards	\$ 20.00	\$ 25.00	per staff	25.0%
Computer Operator	\$ 20.00	\$ 25.00	per staff	25.0%
Timing Operator	\$ 20.00	\$ 25.00	per staff	25.0%
Laptop usage fee for swim meets	\$ 175.00	\$ 200.00	per event	14.3%
K. One Timing System (for out-of-city teams)				
One day	\$ 450.00	\$ 450.00	per rental	0.0%
Two days	\$ 650.00	\$ 650.00	per rental	0.0%
Three days	\$ 850.00	\$ 850.00	per rental	0.0%
L. Two Timing Systems (for out-of-city teams)				
One day	\$ 575.00	\$ 575.00	per rental	0.0%
Two days	\$ 800.00	\$ 800.00	per rental	0.0%
Three days	\$ 950.00	\$ 950.00	per rental	0.0%
M. Swimming Pool Instruction Fees				
Swim lessons	\$ 42.00	\$ 50.00	per session per child	19.0%
Special Needs Aquatics		\$ 50.00	per session per child	NEW
Private swim lesson '4-pack'	\$ 80.00	\$ 100.00	per session per child	25.0%
Scholarship fee	\$ 37.00	\$ 50.00	per session per child	35.1%
Water Aerobics/Aqua Fit	\$ 5.00	\$ 6.00	per person	20.0%
Water Aerobics/Aqua Fit punch card	\$ 25.00	\$ 30.00	per person	20.0%

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Red Cross Classes				
Jr. Lifeguard Camp	\$ 75.00	\$ 75.00	per person	0.0%
Red Cross CPR/First Aid/AED Certification Class	\$ 65.00	\$ 65.00	per person	0.0%
Lifeguard Certification Classes	\$ 175.00	\$ 200.00	per person	14.3%
Lifeguard Re-Certification Course	\$ 50.00	\$ 50.00	per person	0.0%
Water Safety Instruction Training	\$ 185.00	\$ 200.00	per person	8.1%
Lifeguard Instructor Training	\$ 200.00	\$ 200.00	per person	0.0%
Section 3. RECREATION CENTER RENTALS				
Facility rental fees below include staff supervision and cleanup				
Staff Utility and Building Fee	\$ 80.00	\$ 125.00	Per rental, non-refundable	56.3%
Additional hour rate for all facilities	\$ 55.00	\$ 75.00	Per hour	36.4%
Deposit for all facilities	\$ 150.00	\$ 150.00	Per rental, refundable	0.0%
Non-Profit Organizations 501(C)(3) or other community organizations	\$ 55.00	\$ 75.00	Per hour	36.4%
NOTE: Fees will be charged only during non-regular hours of operations and/or hours which do not conflict with regularly scheduled activities. Proof of non-profit status required.				
A. Oak Park Recreation Center				
Entire Facility	\$ 180.00	\$ 250.00	4 Hours	38.9%
B. Joe Garza Recreation Center				
Entire Facility	\$ 200.00	\$ 300.00	4 Hours	50.0%
C. Oso Recreation Center				
Entire Facility	\$ 300.00	\$ 425.00	4 Hours	41.7%
D. Lindale Recreation Center				
Entire Facility	\$ 300.00	\$ 425.00	4 Hours	41.7%
E. Recreation Center Leagues				
Micro Soccer	\$ 50.00	\$ 65.00	per child	30.0%
Micro Soccer with late fee	\$ 70.00	\$ 85.00	per child	21.4%
F. Recreation Special Events				
Spring Break Fishing Camp	\$ 25.00	\$ 30.00	per child	20.0%
G. Recreation centers class fee split: Specialist/City - 65/35%				
Section 4. OSO BAY WETLAND PRESERVE				
A. Summer Camp - M-F 9a-12p, 5-15 year olds	\$ 99.00	\$ 99.00	per person	0.0%
Winter Camp - M-Th 9a-12-, 5-11 year olds	\$ 99.00	\$ 99.00	per person	0.0%
B. School Field Trips (1 - 25 people)	\$ 75.00	\$ 75.00	per group	0.0%
School Field Trip (26 - 50 people)	\$ 150.00	\$ 150.00	per group	0.0%
School Field Trip (51 - 75 people)	\$ 225.00	\$ 225.00	per group	0.0%
Private / Guided hike, 1 hour	\$ 75.00	\$ 75.00	per group	0.0%
Yoga classes (4 classes)	\$ 40.00	\$ 40.00	per person	0.0%
Nature & Crafts	\$ 5.00	\$ 5.00	per person	0.0%
Birthday Parties	\$ 190.00	\$ 190.00	per party	0.0%
Family Field Investigations	\$ 5.00	\$ 5.00	per person	0.0%
Girl Scout Programs	\$ 10.00	\$ 10.00	per person	0.0%
Section 5. PARK AND FACILITY RENTALS				
A. Pavilions, Watergarden and Amphitheater Rentals				
West Guth Pavilion	\$ 160.00	\$ 160.00	per rental	0.0%
Key deposit	\$ 25.00	\$ 25.00	per rental	0.0%
Parker Pavilion	\$ 105.00	\$ 105.00	per rental	0.0%
Watergarden	\$ 220.00	\$ 220.00	4 hours	0.0%
Artesian Park	\$ 100.00	\$ 100.00	4 hours	0.0%

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DESCRIPTION	FY 18	FY 19	Unit	% increase
Amphitheater - For profit rate	\$ 425.00	\$ 425.00	4 hours	0.0%
Non-profit rate	\$ 270.00	\$ 270.00	4 hours	0.0%
Additional hours (Watergarden, Artesian, Amphitheater)	\$ 55.00	\$ 55.00	per hour	0.0%
Bayfront Park (\$1,000 deposit)	\$ 2,500.00	\$ 2,500.00	4 hours	0.0%
Each additional hour	\$ 250.00	\$ 250.00	per hour	0.0%
B. Cultural Services Room Rentals (Galvan House)				
Regular Business Hours are Monday-Thursday, 9:00 to 5:00 p.m.				
Friday, 9:00 a.m.-2:00 p.m., Saturday, 11:00 a.m. to 2:00 p.m.				
Non-Business Hours are Monday-Thursday, 5:30-midnight				
Friday, 2:00 p.m. to midnight; Saturday, 8:30-11:00; 2:00-midnight				
and all day Sunday				
Items marked * require an additional charge of \$75				
during Holiday Season for decorations. The Holiday season				
lasts from Thanksgiving through the first week in January.				
First floor of Galvan House	\$ 420.00	\$ 500.00	4 hours	19.0%
Meeting Rooms	\$ 110.00	\$ 110.00	4 hours	0.0%
Bridal Suite	\$ 110.00	\$ 110.00	4 hours	0.0%
Kitchen	\$ 420.00	\$ 420.00	4 hours	0.0%
Rose Garden	\$ 420.00	\$ 450.00	4 hours	7.1%
Courtyard	\$ 625.00	\$ 750.00	4 hours	20.0%
The Plaza	\$ 400.00	\$ 400.00	4 hours	0.0%
Non-business hour rentals	\$ 105.00	\$ 105.00	event/rental	0.0%
Full package:				
(First floor, Courtyard, Rose Garden Plaza & Kitchen)	\$ 1,275.00	\$ 1,500.00	/8 hrs	17.6%
Partial package:				
(Courtyard, Rose Garden & Kitchen)	\$ 850.00	\$ 975.00	/5 hrs	14.7%
Partial package:				
(Courtyard, First Floor & Kitchen)	\$ 960.00	\$ 1,100.00	/5 hrs	14.6%
Partial package:				
(First Floor, Rose Garden & Kitchen)	\$ 745.00	\$ 850.00	/5 hrs	14.1%
Cultural Services Room Rentals				
Additional Hours for Rental	\$ 105.00	\$ 105.00	per hour	0.0%
Change of Date Fee	\$ 80.00	\$ 80.00	per change	0.0%
Change during final two weeks	\$ 105.00	\$ 105.00	per change	0.0%
Rehearsal Fee	\$ 100.00	\$ 100.00	each	0.0%
Run/walk - Heritage Park (Plaza Only)	\$ 265.00	\$ 265.00	/4 hrs	0.0%
Each additional hour	\$ 50.00	\$ 50.00	per hour	0.0%
C. The Water's Edge				
McCaughan Park	\$ 150.00	\$ 200.00	5 hours	33.3%
Additional hour	\$ 30.00	\$ 40.00	per hour	33.3%
Non profit rate	\$ 120.00	\$ 160.00	5 hours	33.3%
Non profit additional hour	\$ 24.00	\$ 35.00	per hour	45.8%
McCaughan Park - Multi Purpose Slab	\$ 50.00	\$ 65.00	5 hours	30.0%
Additional hour	\$ 10.00	\$ 15.00	per hour	50.0%
Non profit rate	\$ 40.00	\$ 50.00	5 hours	25.0%
Non profit additional hour	\$ 8.00	\$ 10.00	per hour	25.0%
McCaughan Park - Parking Lot	\$ 75.00	\$ 95.00	5 hours	26.7%
Additional hour	\$ 15.00	\$ 20.00	per hour	33.3%
Non profit rate	\$ 60.00	\$ 75.00	5 hours	25.0%
Non profit additional hour	\$ 12.00	\$ 15.00	per hour	25.0%
The Great Lawn	\$ 500.00	\$ 650.00	5 hours	30.0%
Additional hour	\$ 100.00	\$ 130.00	per hour	30.0%
Non profit rate	\$ 400.00	\$ 520.00	5 hours	30.0%
Non profit additional hour	\$ 80.00	\$ 105.00	per hour	31.3%
The Great Lawn Parking Lot	\$ 200.00	\$ 250.00	5 hours	25.0%
Additional hour	\$ 40.00	\$ 50.00	per hour	25.0%
Non profit rate	\$ 160.00	\$ 200.00	5 hours	25.0%
Non profit additional hour	\$ 32.00	\$ 40.00	per hour	25.0%

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Sherrill Park	\$ 150.00	\$ 200.00	5 hours	33.3%
Additional hour	\$ 30.00	\$ 40.00	per hour	33.3%
Non profit rate	\$ 120.00	\$ 160.00	5 hours	33.3%
Non profit additional hour	\$ 24.00	\$ 35.00	per hour	45.8%
Old Shoreline Road Bed	\$ 500.00	\$ 650.00	5 hours	30.0%
Additional hour	\$ 100.00	\$ 130.00	per hour	30.0%
Non profit rate	\$ 400.00	\$ 520.00	5 hours	30.0%
Non profit additional hour	\$ 80.00	\$ 105.00	per hour	31.3%
McGee Beach	\$ 200.00	\$ 250.00	5 hours	25.0%
Additional hour	\$ 40.00	\$ 50.00	per hour	25.0%
Non profit rate	\$ 160.00	\$ 200.00	5 hours	25.0%
Non profit additional hour	\$ 32.00	\$ 40.00	per hour	25.0%
McGee Beach Pier	\$ 150.00	\$ 200.00	5 hours	33.3%
Additional hour	\$ 30.00	\$ 40.00	per hour	33.3%
Non profit rate	\$ 120.00	\$ 160.00	5 hours	33.3%
Non profit additional hour	\$ 24.00	\$ 35.00	per hour	45.8%
Entire Park	\$ 1,500.00	\$ 2,000.00	5 hours	33.3%
Additional hour	\$ 300.00	\$ 400.00	per hour	33.3%
Non profit rate	\$ 1,200.00	\$ 1,600.00	5 hours	33.3%
Non profit additional hour	\$ 240.00	\$ 320.00	per hour	33.3%
Old City Hall Park	\$ 150.00	\$ 200.00	5 hours	33.3%
Additional hour	\$ 30.00	\$ 40.00	per hour	33.3%
Non profit rate	\$ 120.00	\$ 160.00	5 hours	33.3%
Non profit additional hour	\$ 24.00	\$ 35.00	per hour	45.8%
D. Festival Fees				
Heritage Park	\$ 2,100.00	\$ 3,000.00	per day	42.9%
Heritage Park [non-profit festivals]	\$ 1,050.00	\$ 1,500.00	per day	42.9%
Commercial Photographic Session	\$ 105.00	\$ 105.00	4 hours	0.0%
Non-refundable reservation deposit (applied to invoice if event is held)	\$ 210.00	\$ 210.00	per event	0.0%
E. Historical tour fees				
Adults	\$ 7.50	\$ 10.00	per person	33.3%
Children (under 12)	\$ 2.50	\$ 5.00	per person	100.0%
F. Cooking Demonstrations	\$ 10.00	\$ 10.00	per person	0.0%
G. City percentage of gallery sales	25%	25%		0.0%
H. City percentage from caterer	10%	10%		0.0%
Section 6. SENIOR CENTER RENTALS				
Facility rental fees below include staff supervision and cleanup				
'Entire Facility' rate includes a 10% discount				
Additional hour rate for all facilities	\$ 60.00	\$ 60.00	per hour	0.0%
Set up Fee (one-time non-refundable)	\$ 75.00	\$ 75.00	per event	0.0%
Deposit (required for all recreational facilities)	\$ 160.00	\$ 160.00	per event	0.0%
A. Non-profit Organizations - 501(C)(3) or other community groups.				
Meeting space - per room	\$ 60.00	\$ 60.00	per hour	0.0%
Fee will be charged only during non-regular hours of operations and/or hours which do not conflict with regularly scheduled activities. Proof on non-profit status required.				
B. Ethel Eyerly Senior Center				
Small Social Hall	\$ 195.00	\$ 195.00	4 hours	0.0%
Large Social Hall	\$ 265.00	\$ 265.00	4 hours	0.0%
The Large Social Hall will be made available to the general public only when not in use by senior citizens groups. Senior citizens groups have priority.				
Entire Facility - (excluding pool room)	\$ 450.00	\$ 450.00	4 hours	0.0%

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C. Lindale Senior Center				
Large Community Room	\$ 265.00	\$ 265.00	4 hours	0.0%
Small Multipurpose Room	\$ 175.00	\$ 175.00	4 hours	0.0%
Entire Facility (excluding pool room)	\$ 530.00	\$ 530.00	4 hours	0.0%
D. Greenwood Senior Center				
Large Community Room	\$ 265.00	\$ 265.00	4 hours	0.0%
Small Multipurpose Room	\$ 175.00	\$ 175.00	4 hours	0.0%
Entire Facility (excluding pool room & Rm #2)	\$ 456.00	\$ 455.00	4 hours	-0.2%
E. Garden Senior Center				
Bluebonnet Room	\$ 310.00	\$ 310.00	4 hours	0.0%
Pecan Tree Room	\$ 181.00	\$ 180.00	4 hours	-0.6%
Crepe Myrtle Room	\$ 125.00	\$ 125.00	4 hours	0.0%
Pecan Tree & Crepe Myrtle Room combined (open partition)	\$ 223.00	\$ 225.00	4 hours	0.9%
Entire Facility (excluding Wellness Room/Saera Loeb) Resource Center)	\$ 550.00	\$ 550.00	4 hours	0.0%
F. Zavala Senior Center (Wellmed)				
G. Broadmoor Senior Center				
Community Room	\$ 265.00	\$ 265.00	4 hours	0.0%
Entire Facility (excluding Library Room)	\$ 300.00	\$ 300.00	4 hours	0.0%
H. Oveal Williams Center				
Community Room	\$ 300.00	\$ 300.00	4 hours	0.0%
Entire Facility - (Excluding Card Room & Arts & Crafts Room)	\$ 475.00	\$ 475.00	4 hours	0.0%
I. Northwest Senior Center				
Activity Room	\$ 310.00	\$ 310.00	4 hours	0.0%
Meeting Room	\$ 134.00	\$ 135.00	4 hours	0.7%
Entire Facility (excluding Arts & Crafts and Wellness Room)	\$ 496.00	\$ 495.00	4 hours	-0.2%
J. Senior centers class fee split: Specialist/City - 65/35%				
Section 7. YOUTH PROGRAM				
A. Summer Recreation Program (drop in)				
Monday - Friday, 11a - 4p (8 weeks)	\$ 25.00	\$ 25.00	Per child	0.0%
Scholarship fee per child per week		\$ 10.00	Per child	NEW
Scholarship each additional child per week		\$ 5.00	Per child	NEW
Late child pick-up (per 15 minutes) per family		\$ 5.00	Per family	NEW
Daily Drop In Fee		\$ 10.00	Per child	NEW
Section 8. LATCHKEY FBISD & CISD				
A. School Year (from end of school day to 6:00 p.m.)				
Monthly fee, 1st child	\$ 99.00	\$ 99.00	monthly per child	0.0%
Monthly fee, each additional child	\$ 84.00	\$ 84.00	monthly per child	0.0%
Prorated months - 1st child (x 3 months)	\$ 87.00	\$ 87.00	monthly per child	0.0%
Prorated months - additional child (x 3 months)	\$ 77.00	\$ 77.00	monthly per child	0.0%
June charged as daily rate			per child	
Registration involving 10 school days or less	\$ 50.00	\$ 50.00	per child	0.0%
Scholarship fee	\$ 60.00	\$ 60.00	monthly per child	0.0%
Daily drop in fee	\$ 15.00	\$ 15.00	per child	0.0%
Late child pick-up	\$ 10.00	\$ 10.00	per 15 minutes per family	0.0%
Late payment fee (after the 1st)	\$ 20.00	\$ 20.00	per family	0.0%
B. Summer Latchkey Program				
Weekly fee	\$ 89.00	\$ 89.00	weekly per child	0.0%
Scholarship	\$ 60.00	\$ 60.00	weekly per child	0.0%
Late payment fee (after 1st business day of week)	\$ 20.00	\$ 20.00	per family	0.0%

Parks and Recreation Department FY19 Fee Schedule

DESCRIPTION	FY 18	FY 19	Unit	% increase
Daily drop in fee	\$ 20.00	\$ 20.00	daily per child	0.0%
Vacation Station	\$ 20.00	\$ 20.00	daily per child	0.0%
Vacation Station Scholarship	\$ 15.00	\$ 15.00	daily per child	0.0%
CCISD				
C. School Year (from end of school day to 6:00 p.m.)				
Monthly fee, 1st child	\$ 109.00	\$ 109.00	monthly per child	0.0%
Monthly fee, each additional child	\$ 94.00	\$ 94.00	monthly per child	0.0%
Prorated months - 1st child (x 3 months)	\$ 97.00	\$ 97.00	monthly per child	0.0%
Prorated months - additional child (x 3 months)	\$ 87.00	\$ 87.00	monthly per child	0.0%
June charged as daily rate			per child	
Registration involving 10 school days or less	\$ 60.00	\$ 60.00	per child	0.0%
Scholarship fee	\$ 70.00	\$ 70.00	monthly per child	0.0%
Daily drop in fee	\$ 25.00	\$ 25.00	per child	0.0%
Late child pick-up	\$ 10.00	\$ 10.00	per 15 minutes per family	0.0%
Late payment fee (after the 1st)	\$ 20.00	\$ 20.00	per family	0.0%
D. Summer Latchkey Program				
Weekly fee	\$ 99.00	\$ 99.00	weekly per child	0.0%
Scholarship	\$ 70.00	\$ 70.00	weekly per child	0.0%
Late payment fee (after 1st business day of week)	\$ 20.00	\$ 20.00	per family	0.0%
Daily drop in fee	\$ 30.00	\$ 30.00	daily per child	0.0%
Vacation Station	\$ 30.00	\$ 30.00	daily per child	0.0%
Vacation Station Scholarship	\$ 25.00	\$ 25.00	daily per child	0.0%
Section 9. SPECIAL SERVICES				
A. Permits and Miscellaneous				
Special Event Application Fee (non-refundable)	\$ 50.00	\$ 50.00	per permit	0.0%
Small Special Event Permit (0-500 attendees)	\$ 100.00	\$ 100.00	per permit	0.0%
Small Special Event clean-up deposit	\$ 1,000.00	\$ 1,000.00	per event	0.0%
Medium Special Event Permit (500-1000 attendees)	\$ 200.00	\$ 200.00	per permit	0.0%
Medium Special Event clean-up deposit	\$ 2,000.00	\$ 2,000.00	per event	0.0%
Large Special Event Permit (greater than 1,000 attendees)	\$ 400.00	\$ 400.00	per permit	0.0%
Large Special Event clean-up deposit	\$ 4,000.00	\$ 4,000.00	per event	0.0%
Beach / Park wedding	\$ 100.00	\$ 100.00	per event	0.0%
B. Vendor Permits				
Skatepark	\$ 350.00	\$ 350.00	per month	0.0%
Gulf Beach Vendor (Fixed)	\$ 225.00	\$ 225.00	per month	0.0%
CC Beach and McGee Beach (Fixed)	\$ 150.00	\$ 150.00	per month	0.0%
CC Beach and McGee Beach (Mobile)	\$ 50.00	\$ 50.00	per month	0.0%
Vendors for Special Events	\$ 150.00	\$ 150.00	per day	0.0%
Inflatable games vendor	\$ 220.00	\$ 220.00	Permit	0.0%
Security Deposit	\$ 250.00	\$ 250.00	Permit	0.0%
Water's Edge Food & Beverage	\$ 400.00	\$ 400.00	monthly Mar-Oct	0.0%
	\$ 150.00	\$ 150.00	monthly Nov-Feb	0.0%
Water's Edge Rentals	\$ 200.00	\$ 200.00	monthly Mar-Oct	0.0%
	\$ 75.00	\$ 75.00	monthly Nov-Feb	0.0%
C. Labonte Park - 3-day camping permit for designated holidays *	\$ 25.00	\$ 28.00	3-day permit	12.0%
* Easter, Memorial Day, 4th of July, Labor Day	\$ 50.00	\$ 55.00	3-day permit (RV)	10.0%
Only 2 consecutive permits or 6 days / month				
D. Daily vehicle entry fee	\$ 2.00	\$ 3.00	/vehicle / day	50.0%
Entry to community parks for Holiday weekends or special events	\$ 5.00	\$ 6.00	/vehicle / weekend	20.0%

Section 10. PILOT PROGRAMS

The Parks and Recreation Department is authorized to implement pilot programs based on community requests and trends. Cost recovery will not exceed 40% for youth programs (excluding Latchkey).

Section 11. SCHOLARSHIP FEES

Scholarships as shown are provided to youth based on financial need for program activities. Eligibility criteria is the same as used by school districts for the free/reduced-cost lunch program.

Parks and Recreation Department FY19 Fee Schedule

DESCRIPTION	FY 18	FY 19	Unit	% increase
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Section 12. REFUND POLICY

Refunds for all Parks and Recreation fees will be processed for a period up to thirty (30) days from the date of payment.

This schedule of fees and charges has been submitted to the City Council for review and approval effective October 1, 2018.

APPROVED:

E. Jay Ellington, Director of Parks and Recreation

Date