



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of September 18, 2018
Second Reading Ordinance for the City Council Meeting of September 25, 2018

DATE: September 5, 2018
TO: Keith Selman, Interim City Manager
FROM: Mike Markle, Chief of Police
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Appropriating funds from the Recovery on damage claims

CAPTION:

Ordinance appropriating \$92,437.71 from damage claims into General Fund to purchase police vehicles; and changing Operating Budget by increasing revenue and expenditures in the General Fund by \$92,437.71

PURPOSE:

Appropriate the funds for use by the Police Department for purchase of vehicles and equipment.

BACKGROUND AND FINDINGS:

The special revenue fund "Recovery on damage claims" are subrogation recovery funds remitted to the City of Corpus Christi for damages to Police vehicles. The appropriated funds will be used to purchase 3 police vehicles and related equipment.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

Conforms to City Policy

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

FINANCIAL IMPACT:

X Operating

☐ Revenue☐ Capital☐ Not applicable

Fiscal Year: 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		92,437.71		92,437.71
BALANCE				

Fund(s): General

Comments:.**RECOMMENDATION:**

Staff recommends appropriation of the funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance