

PROJECT BUDGET ESTIMATE
Solid Waste Landfill Groundwater Monitoring

PROJECT FUNDS AVAILABLE:

Solid Waste Operating.....	\$	700,907
TOTAL.....		700,907

FUNDS REQUIRED:

Fees:

Engineering (Terracon Consultants, Inc.).....	675,573
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Reimbursements:

Contract Administration (Engineering/Finance/Capital Budget).....	10,134
Engineering Services (Project Mgt/Constr Mgt).....	15,200
Misc. (Printing, Advertising, etc.).....	0
TOTAL.....	700,907

ESTIMATED PROJECT BUDGET BALANCE.....	\$	0
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