

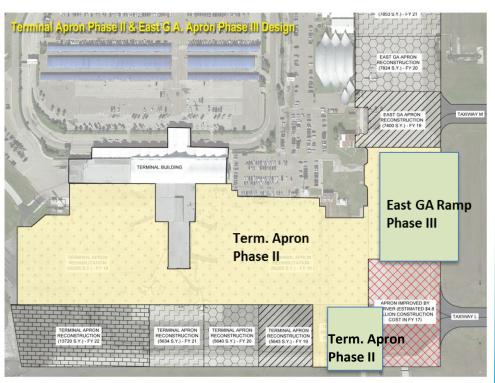
September 2018



Terminal Apron Phase II & East GA Apron Phase III Project

Project Consist of:

- Removal of approx. 5,640 S.Y. asphalt Terminal Apron and 13,550 S.Y. asphalt East GA Apron and replace with reinforced concrete.
- Rehabilitation of approx. 58,265 S.Y. concrete Terminal Apron.



Project Schedule:

- Current Design Status 100%
- Bid Opened 08-08-18
- Recommended Contractor SpawGlass
- Anticipated Council 1st Reading 09-17-18
- Anticipated Council 2nd Reading 09-17-18
- Projected NTP Issuance 10-12-18



All work will be Phased for Operational Access



Land Acquisition

Project Consist of:

- Acquisition of the 50.535 gross acres of agricultural row-crop land.
- Located adjacent to currently owned airport property along the southern boundary on Joe Miruer Rd. (FM763)
- Value Type Market Value
 Property Rights Appraised Fee Simple
 Effective Date of Value June 27, 2018
 Value Conclusion-Surface Estate \$215,000
 Value Conclusion-Minerals Estate \$20,200



Proposed

Fuel Farm - Sterling Aviation

Project Consist of:

 Multiple Tank distribution for Sterling Aviation of both Jet A & Avgas



- Future Projects
 - Hotel/Motel RFP
 - Signature Flight Support Fuel Farm
 - Terminal Apron Phase III & East GA Apron Phase IV
 - Terminal Rehabilitation
 - Jet Bridges
 - Escalators
 - Cooling Towers & Energy Management System
 - Service Animal Relief Area





