



AGENDA MEMORANDUM

Corpus Christi Tax Increment Reinvestment Zone #3 Meeting
September 25, 2018

DATE: September 17, 2018

TO: President and Honorable Board Members,
Corpus Christi Tax Increment Reinvestment Zone #3

THROUGH: Keith Selman, Interim City Manager

FROM: Alyssa M. Barrera, Executive Director, Downtown Management District
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Streetscape and Safety Improvement Program – Downtown Camera Network Proposal

CAPTION:

Discussion and possible action regarding installation of downtown security cameras and network.

PURPOSE:

The purpose of this item is to approve TIRZ Funding for installation of networked security cameras that will be monitored by the Corpus Christi Police Department.

BACKGROUND AND FINDINGS:

In March 2018 the TIRZ #3 Board approved the Traffic and Planning Analysis, which included projects, as well as recommendations for new policies to improve function of the right of way. Safety and perceptions of safety in the right of way are paramount to downtown revitalization efforts. In June 2018, the TIRZ #3 authorized the DMD to manage a program to get lights and cameras installed on private businesses, in addition to other improvements that businesses wanted to make in the right of way. Five businesses have been approved for this program, which will increase lighting and safety downtown. However, over the summer we have also received increased reports of safety issues. Additionally, despite strong promotion from our organization at all Merchant Association, Clean & Safe Committee Meetings, the \$100,000 made available has not been depleted.

DMD and Police Department recently resumed discussion of a camera network system that can be linked with the Police Department monitoring facilities. This was discussed under previous DMD leadership but did not come to fruition partially because of funding. Because funding has been made available for the safety improvements in the right of way, DMD requests the TIRZ also approve the use of \$10,000 for a first phase installation of a Police monitored Downtown Camera Network. Funds are available in the FY 18 for the Streetscape and Safety Improvement Program.

ALTERNATIVES:

The Board could decide to reject the camera network proposal.

OTHER CONSIDERATIONS:

This will create great coverage for downtown safety.

CONFORMITY TO CITY POLICY:

Conforms with the Tax Code and City Charter.

EMERGENCY / NON-EMERGENCY:

Not Applicable

DEPARTMENTAL CLEARANCES:

Development Services and the Downtown Management District provided feedback for this item.

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$100,000		
Encumbered / Expended Amount				
This item		\$10,000		
BALANCE				

RECOMMENDATION:

Staff recommends funding the Downtown Camera Network

LIST OF SUPPORTING DOCUMENTS:

TIRZ #3 PPT – Downtown Camera Network Proposal