



AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 16, 2018
Action Item for the City Council Meeting of October 23, 2018

DATE: September 19, 2018

TO: Keith Selman, Interim City Manager

THRU: Mark Van Vleck, Assistant City Manager
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Construction Contract

North Beach Area Road Improvements and Area Beautification, and
North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement
(Bond 2012, Proposition 8)

CAPTION:

Motion to authorize execution of a construction contract with Winters Construction, Inc., of San Antonio, Texas in the amount of \$ 2,001,890.68 for the Base Bid plus Alternates No. 1 and 2 for the North Beach Area Road Improvements and Area Beautification, and North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement projects.

PURPOSE:

This construction project will restore pavement on Shoreline Boulevard between Pearl Street and Coastal Avenue and provide improvements for sidewalks, ADA ramps, area illumination, parking, underground utilities and repair of Breakwater concrete cap.

BACKGROUND AND FINDINGS:

The southern end of North Beach is a key tourist destination with many pedestrian visitors to local attractions and restaurants. Shoreline Boulevard pavement is in poor condition with inadequate pedestrian facilities and area illumination. Two Bond 2012 street projects were combined to minimize disruptions to the area and maximize construction competition.

The project was bid as a Base Bid with two Parts and two Additive Alternatives summarized below:

Base Bid:

Part 1 – North Beach Area Road Improvements and Area Beautification:

- Pavement restoration North Shoreline Boulevard (Pearl Street to Coastal Avenue)
- New crosswalk markings on Surfside Boulevard at intersections of Coastal Avenue and Elm Street
- Cleaning existing storm water pipes, manholes, and curb inlets on Breakwater Avenue and Coastal Avenue
- Cleaning existing wastewater pipes and manholes on Breakwater Avenue and Coastal Avenue

Part 2 – North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement:

- New curb and gutter, sidewalks, ADA ramps, markings, signage, seating, on-street parking enhancements and illumination improvements on North Shoreline Boulevard (Pearl Street to Coastal Avenue)
- New paved surface for the Breakwater Plaza between Shoreline Blvd and Breakwater structure with re-designation of the plaza as a pedestrian area only
- Cleaning existing storm water pipes, manholes and curb inlets on North Shoreline Boulevard
- Minor upgrades / adjustments for underground storm water utility on North Shoreline Boulevard

ALTERNATE 1:

Provides repairs to Breakwater concrete cap.

ALTERNATE 2:

Provides replacement of wastewater and water infrastructure on North Shoreline Boulevard.

On September 12, 2018 the City received proposals from three (3) bidders. A summary of the bids is provided below.

| BID SUMMARY | | | | |
|--|---------------------------------------|-----------------------------|-----------------------------|-------------------------------|
| CONTRACTOR | BASE BID (Parts 1 & 2) | ADD. ALT. NO.1 | ADD. ALT. NO.2 | TOTAL BID |
| Winters Construction, Inc. San Antonio, Texas | \$ 1,156,614.33 | \$ 136,030.19 | \$ 709,246.16 | \$ 2,001,890.68 |
| Grace Paving and Construction, Inc. Corpus Christi, Texas | 1,202,386.53 | 147,812.16 | 779,741.30 | 2,129,939.99 |
| CPC Interests, LLC Dba Clark Pipeline Services Corpus Christi, Texas | 1,768,664.49 | 326,860.20 | 804,240.60 | 2,899,765.29 |
| <i>Engineer's Opinion of Probable Cost</i> | <i>\$1,268,000.00</i> | <i>\$ 255,000.00</i> | <i>\$ 558,299.00</i> | <i>\$ 2,081,299.00</i> |

ALTERNATIVES:

1. Authorize execution of a construction contract. (Recommended)
2. Do not authorize execution of a construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

LJA Engineering, Inc., was selected for this project under RFQ 2016-06.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for construction contract procurement. Conforms to FY 2019 Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

☐ Operating ☐ Revenue **X Capital** ☐ Not applicable

| Fiscal Year 2018-2019 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|--|--|---------------------|---------------------|---------------------|
| Budget | 350,000 | 2,581,124.00 | | 2,931,124.00 |
| Encumbered / Expended Amount | 350,000 | | | |
| This item | | 2,001,890.68 | | 2,001,890.68 |
| Future Anticipated Expenditures This Project | | 789,502.06 | | 789,502.06 |
| BALANCE | 0 | 139,731.16 | | 139,731.26 |

Fund(s): Bond 2012 Proposition 8, Utilities

RECOMMENDATION:

City staff and the design engineer, LJA Engineering, Inc., recommend award of the construction contract to Winters Construction, Inc.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation
Letter of Recommendation